



CITY OF LOMA LINDA
CITY COUNCIL AGENDA
REGULAR MEETING OF MAY 9, 2023
7:00PM

A regular meeting of the City Council of the City of Loma Linda is scheduled in the City Council Chamber, 25541 Barton Road, Loma Linda, California. ***Pursuant to Municipal Code Section 2.08.010, study session or closed session items may begin at 5:30 p.m. or as soon thereafter as possible. The public meeting begins at 7:00 p.m.***

Reports and Documents relating to each agenda item are on file in the Office of the City Clerk and are available for public inspection during normal business hours. The Loma Linda Branch Library is also provided an agenda packet for your convenience. The agenda and reports are also located on the City's Website at www.lomalinda-ca.gov.

Materials related to an item on this Agenda submitted to the City Council after distribution of the agenda packet are available for public inspection in the City Clerk's Office, 25541 Barton Road, Loma Linda, CA during normal business hours. Such documents are also available on the City's website at www.lomalinda-ca.gov subject to staff's ability to post the documents before the meeting.

Persons wishing to speak on an agenda item, including any closed session items, are asked to complete an information card and present it to the City Clerk prior to consideration of the item. When the item is to be considered, please step forward to the podium, the Chair will recognize you and you may offer your comments. The City Council meeting is recorded to assist in the preparation of the Minutes, and you are therefore asked to give your name and address prior to offering testimony.

The Oral Reports/Public Participation portion of the agenda pertains to items NOT on the agenda and is limited to 30 minutes; 3 minutes allotted for each speaker. Pursuant to the Brown Act, no action may be taken by the City Council at this time; however, the City Council may refer your comments/concerns to staff or request that the item be placed on a future agenda.

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk at (909) 799-2819. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. Later requests will be accommodated to the extent feasible.

A recess may be called at the discretion of the City Council.

Meetings are accessible to people with disabilities. Every attempt will be made to swiftly address each request. Requests in advance of the meeting will enable us to make reasonable arrangements to ensure accessibility to this meeting and the materials related to it. Individuals who need special assistance or a disability-related modification or accommodation to participate in this meeting, or who have a disability and wish to request an alternative format for the meeting materials, should contact the City Clerk at larreola@lomalinda-ca.gov or (909) 799-2819.

- A. **Call To Order**
- B. **Roll Call**
- C. **Closed Session/Workshop**
- D. **Invocation and Pledge of Allegiance** – Councilman Jindal (In keeping with long-standing traditions of legislative invocations, this City Council meeting may include a brief, non-sectarian invocation. Such invocations are not intended to proselytize or advance any one, or to disparage any other, faith or belief. Neither the City nor the City Council endorses any particular religious belief or form of invocation.)
- E. **Items To Be Added Or Deleted**
- F. **Oral Reports/Public Participation - Non-Agenda Items** (Limited to 30 minutes; 3 minutes allotted for each speaker)
- G. **Conflict of Interest Disclosure** - Note agenda item that may require member abstentions due to possible conflicts of interest
- H. **Scheduled and Related Items**
 - 1. Fee Study Update for the City of Loma Linda establishing the proposed fees and amounts **[Community Development]**
 - a. **Council Bill #R-2023-10** – Adopt a resolution of the Fee Study Update for the City of Loma Linda along with the proposed fees outlined in the study (Attachment A); and
 - b. **Council Bill #R-2023-11** – Adopt an Urgency Resolution of the Fee Study Update for the City of Loma Linda and establish the proposed fees immediately. These fees shall become effective immediately and for 30 days unless extended by the City Council for an additional 30 days.
 - 2. **Public Hearing** - Consideration of the Canyon Ranch Annexation and Subdivision project applications and supporting CEQA documents **[Continued from April 11, 2023]** **[Community Development]**
 - a. **ADOPT** the Mitigated Negative Declaration for Canyon Ranch annexation and subdivision request;
 - b. **ADOPT** the Mitigation Monitoring Reporting Program;
 - c. **ADOPT Council Bill #R-2023-06** a Resolution to approve a General Plan Amendment (GPA No. P21-073) to change the current land use designation of four (4) Commercial designated lots to Low Density Residential (R-1, 0 to 4 du/ac) lots within the 141-acre annexation area;
 - d. **ADOPT Council Bill #O-2023-01 (First Reading/Set Second Reading for June 13, 2023)** the Ordinance to approve a Zone Change (ZC No. P21-074) to change the current pre-zone of four (4) General Commercial zoned lots to Low Density Residential (R-1, 0 to 4 du/ac) lots within the 141-acre annexation area; and ;
 - e. **APPROVE** an Annexation Application (ANX No. P21-072) to annex the entire 141-acre Project area into the City of Loma Linda, including service for water and sewer; and
 - f. **APPROVE** Tentative Tract Map 20403 (TTM No. P21-075), a 10.96-acre subdivision for the construction of 37 single-family residential units and one (1) lettered lot, and Tentative Tract Map 20404, a 55.72-acre subdivision for the construction of 89 residential units and two (2) lettered lots. Both maps will include lettered lots for drainage as well as site and infrastructure improvements. The request also includes the

vacation of the extension of Bermudez Street to San Timoteo Canyon Road and will end Bermudez Street as a cul-de-sac; and

- g. **APPROVE** Variance Request No. P23-038, seeking relief from Sections 17.14.100 and 17.14.110 of the Municipal Code, to the block wall at all indicated corner lots to encroach 15' into the street-side setback and be located on the property line, and to allow the vinyl fencing to exceed the reverse corner lot height limit of 5' to 5'-6"

I. Consent Calendar

- 3. Demands Registers
- 4. Minutes – April 11, 2023
- 5. Treasurer's Report – April 2023
- 6. Fire Department's Activity Report – April 2023
- 7. **Council Bill #R-2023-12** - Adopt a Resolution to extend the urgency of Resolution #3169 to establish the Development Impact Fees listed in Appendix G immediately upon its approval to be effective immediately for an additional 30 days. [**Community Development**]
- 8. Approve an amendment to the Agreement to extend the contract for consultant services between the City of Loma Linda and Planning PLUS/P+ in an amount not-to-exceed of \$3,000 (pass through fee) for additional review of a project application within the Planning Area 3-3 of the Groves at Loma Linda Specific Plan [**Community Development**]
- 9. Award contract to Sierra Pacific for the purchase and installation of four (4) street light poles in an amount of \$23,458.00 [**Public Works**]
- 10. Award contract to Golden Bell Products, Inc. for cockroach management services to in an amount of \$13,671.00 [**Public Works**]
- 11. Approve a Supplemental Appropriation in the amount of \$17,900 from General Fund Balance and Award contract to Neuroth Construction to modify shower stall at Fire Station No. 1 in an amount of \$16,243.50 [**Public Works**]
- 12. **Council Bill #R-2023-08** – Adopt a Resolution to approve the 2023-24 Budget for projects funded by for the Road Repair and Accountability Act (SB1) and repealing Resolution No. 3136 [**Public Works**]
- 13. Landscape Maintenance District No. 1 Annual Report – Fiscal Year 2023-2024 [**Public Works**]
 - a. **Council Bill #R-2023-13** – Adopt a Resolution to order preparation of Annual Report
 - b. **Council Bill #R-2023-14** – Adopt a Resolution for preliminary approval of Annual Report
 - c. **Council Bill #R-2023-15** – Adopt a Resolution to set the public hearing for June 13, 2023
- 14. Street Light Benefit Assessment District Annual Report – Fiscal Year 2023-2024 [**Public Works**]
 - a. **Council Bill #R-2023-16** – Adopt a Resolution to order preparation of Annual Report
 - b. **Council Bill #R-2023-17**– Adopt a Resolution for preliminarily approval of Annual Report
 - c. **Council Bill #R-2023-18** – Adopt a Resolution to set the public hearing for June 13, 2023
- 15. Accept as complete and authorize recordation of Notice of Completion for fabrication and installation of a ceramic tile mural at the City Library; Contractor: Michel Angela Petersen [**Public Works**]
- 16. Accept as complete and authorize recordation of Notice of Completion for Pavement Rehabilitation by Re-Play Method at Lawton Ave., Gower St., Saint David St., San Juan Dr., Loma Vista Dr., and Barton Frontage Rd. (CIP 23-113) Contractor: Mike Roquet

Construction Inc. [**Public Works**]

17. Approve purchase and installation of seven (7) Traffic Signal Battery Backup Systems [**Public Works**]

18. Authorize the purchase from LN Curtis for the MSA Evolution 6000 Xtreme Thermal Imaging Camera (TIC) for Medic Truck 252 in an amount not to exceed of \$11,000 [**Fire**]

J. Old Business

K. New Business

19. **Council Bill #R-2023-09** – Adopt a Resolution for the Measure I Five-Year Capital Improvement Plan for FY 2023/24 through FY 2027/28 [**Public Works**]

20. Appoint new Delegates to replace Councilman Rhodes Rigsby's position with the following Agencies:

- a. San Bernardino County Transportation Authority/San Bernardino Associated Governments;
- b. CONFIRE – Board of Directors
- c. Inland Valley Development Agency/San Bernardino

L. Reports of Council Members (This portion of the agenda provides City Council Members an opportunity to provide information relating to other boards/commissions/committees to which City Council Members have been appointed).

M. Reports Of Officers (This portion of the agenda provides Staff the opportunity to provide informational items that are of general interest as well as information that has been requested by the City Council).

N. Adjournment

POSTING

I, Lynette Arreola, City Clerk, do hereby certify and declare that on the 3rd day of May, 2023, I caused this agenda to be posted at the following three (3) locations, to-wit:

1. Loma Linda Branch Library, 25581 Barton Road, Loma Linda, California
2. City Council Chambers, 25541 Barton Road, Loma Linda, California
3. U. S. Post Office Annex, Newport Avenue, Loma Linda, California



Lynette Arreola, City Clerk
City of Loma Linda, California

CITY COUNCIL AGENDA PACKET

AGENDA ITEM NO 1



City of Loma Linda Official Report

Phillip Dupper, Mayor
Ronald Dailey, Mayor pro tempore
Rhodes Rigsby, Councilman
John Lenart, Councilman
Bhavin Jindal, Councilman

Date: May 9, 2023

To: Honorable Mayor and City Councilmembers

Via: T. Jarb Thaipejr, City Manager/Public Works Director

From: Lorena Matarrita, Community Development Director *LM*

Subject: Urgency resolution to adopt the Fee Study Update for the City of Loma Linda and the establish the proposed fees and amounts immediately

Approved/Continued/Denied
By City Council
Date _____

RECOMMENDATION

Staff recommends City Council take the following actions:

1. **ADOPT** Council Bill #R-2023-10, a resolution to adopt the Fee Study Update for the City of Loma Linda along with the proposed fees outlined in the study (Attachment A); and
2. **ADOPT** Council Bill #R-2023-11, an urgency resolution to adopt the Fee Study Update for the City of Loma Linda and establish the proposed fees immediately. These fees shall become effective immediately and for 30 days unless extended by the City Council for an additional 30 days.

BACKGROUND

The fee schedule is a compilation of service charges and development-related fees for City services. State legislation limits user fee charges to recovering the cost of providing the related services to ensure a reasonable cost. A reasonable relationship or nexus must exist between the service and cost or fees imposed. Many cities initiate a user fee study to provide a revenue and cost analysis and establish a nexus between cost and fees.

The City currently operates under the Fee Study prepared in 2015 and effective January 2016. City fees and service charges have remained unchanged for seven years, despite inflation increases. The proposed adjustments to fees and service charges are intended to adjust the fee amounts of State-mandated fees to reflect the gradual increase of costs due to inflationary pressures.

In October 2022, the City selected Revenue & Cost Specialists (RCS) to prepare an updated user fee study and make recommendations based on their findings. Over the last six months, RCS and City staff identified the services and costs necessary in order to recover the cost of providing services and maintain the level of services provided to the community. RCS used this data to generate the update. Staff is proposing that the City make the recommended adjustments to the City's fee schedule.

ANALYSIS

Staff proposes that the City review and approve the Fee Study Update for the City of Loma Linda, dated April 2023 and prepared by Revenue & Cost Specialists (RCS). The Fee Study recommends the fee schedule be adjusted to reflect the changes in the costs of providing City services. RCS found that the recommendations of the updated Study could assist the City's financial stability.

The Study is necessary to ensure appropriate levels of cost recovery, maintain the standard levels of services, and develop a cost distribution and cost control system for City service charges and development-related fees. The information in the Study can also be used to determine the status on cost recovery and project the future level and equity of City services. If the City does not receive the funds necessary to cover the cost of providing the specific service, it will be necessary to fund the shortfall from General Fund revenues.

The General Plan states that the City Council will set and determine development fees based on appropriate cost-benefit analysis, as required by California Law. Article XIIB of the State Constitution addresses all city revenues and establishes a limit on the growth of tax revenues. The methods used to conduct the Fee Study are consistent with the General Plan and the State Constitution. RCS provided a detailed analysis on the City's fee-based services. Salaries and wages, employee fringe benefits, maintenance and operation costs, and overhead costs are the elements included in the cost analysis. These costs were slightly modified for consistency with the limitations identified in Article XIIB. RCS recommends that the City adjust the fee schedule for the services included in the analysis to reflect the changes in cost for providing the services.

CEQA CONSIDERATIONS

The Fee Study Update and the establishment of new user fees do not constitute a "project" pursuant to California Environmental Quality Act (CEQA) and State Guidelines Section No. 15378 (b)(4) which applies to proposals that create a government funding mechanism or other fiscal activity and do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment.

PUBLIC NOTICING

The public hearing notice for this request was published in the Sun Newspaper on April 7 2023, a minimum 30 days prior to the hearing date. It was published a second time on April, 13, 2023. In accordance with the Brown Act, the notice for this project and meeting date was also posted at three (3) public locations throughout the city (City Hall, Library, and Post Office) as well as on the city website on April 6, 2023. As of the date of the printing of this report, the City has not received any written comment in regards to this request.

FINANCIAL IMPACT

Adoption of the Fee Study Update and recommended fee schedule potentially could provide the necessary funding to cover most service costs by user payer, approximately \$584,300 of additional revenue per fiscal year, of which \$370,800 would be from the Apartment Inspection Program.

URGENCY MEASURE

After the adoption of Fee Study Update, there is a mandatory 60-day waiting period before the proposed fees go into effect, unless an urgency resolution, valid for 30 days, is adopted making certain findings regarding the urgency being claimed. The resolution must be re-adopted at the end of the first period (and possibly at the end of the second period, depending on City Council meeting dates) to cover the next 30 days and therefore the entire 60-day waiting period. Fees adopted by an urgency resolution go into effect immediately.

At this time, there is a current and immediate threat to the public health, welfare and safety in that the City will be receiving applications for significant development projects in the next 60 days and the increased user fees are necessary to process the requests effectively. Without the new fees effective during the interim period, staff is concerned that the City's ability to process those applications and fund implementation of the General Plan would be compromised. During this interim period, the City would have the choice to not accept applications, or to use the General Fund to subsidize the cost of these applications. Neither of the options are acceptable. The California Permit Streamlining act stipulates that if a local agency fails to approve or disapprove the permit within 30 days, the permit is subject to being "deemed approved" per Government Code Section 65956(b). A deemed-approved permit would have the same privileges and entitlements as a regularly issued permit. This option would seriously jeopardize the public health and safety by not providing the proper level of review. Thus, the most likely option is for the General Fund to subsidize the cost of these applications. This last option would mean that development applicants would avoid the responsibility to pay their fair share of costs necessary to bring their projects through the entitlement process. This shifting of costs to the General Fund would frustrate the intent of the City's objective to balance revenue with the cost of new services. This is compounded by the fact that the General Fund is currently fully burdened with funds already earmarked in their designated categories. Moreover, the last Fee Study was adopted in 2015. Since that time, costs have increased significantly resulting in under-recovery for most of the City's application review services. It is necessary to amend the fees for various services and permits in order to make the charges more commensurate with the actual costs to the City. For these reasons, staff recommends adopting an urgency resolution approving fee changes on an interim basis.

By adopting this urgency measure, the City Council can ensure that development applications filed prior to the 60-day effective date will pay their fair share of costs to process applications and permits, and not shift the burden of bearing these costs onto the General Fund. These threats to public health, safety and welfare justify adoption of this resolution as an urgency measure to be effective immediately upon adoption by a four-fifths vote of the City Council. See Attachment A, an urgency resolution to establish the updated user fees immediately.

ATTACHMENTS

- A. Council Bill #R-2023-10, a resolution to adopt the Fee Study Update and proposed fees
- B. Council Bill #R-2023-11, an urgency resolution to adopt the Fee Study Update and establish the user fees immediately

RESOLUTION NO. XXXX

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
LOMA LINDA, CALIFORNIA, ADOPTING THE FEE STUDY
UPDATE, DATED APRIL 2023, AND THE ASSOCIATED
NEW FEES FOR CITY SERVICES WITHIN LOMA LINDA**

WHEREAS, pursuant to the provisions of the California Constitution and the laws of the State of California, the City is authorized to adopt and impose user and regulatory fees and charges for the services it provides; and

WHEREAS, Article XIII B of the State Constitution addresses all city revenues and states that fee services cannot exceed the costs reasonably borne by the City providing the service; and

WHEREAS, pursuant to Government Code Section No. 66016, the specific fees to be charged for services must be adopted by the City Council by ordinance or resolution, after providing notice and holding a public hearing; and

WHEREAS, the last Fee Study was adopted in 2015 and the fees went into effect January 2016. During that time costs have increased significantly resulting in under-recovery for most of the City's application review services. It is necessary to amend the fees for various services and permits in order to make the charges more commensurate with the actual costs to the City; and

WHEREAS, user fees are imposed to assign the costs of providing services to the specific individual or group of individuals receiving the benefits of said services, rather than funding said services from General Fund revenues; and

WHEREAS, the City has conducted an extensive and exhaustive analysis of its services, the costs of providing those services, the beneficiaries of those services, and the revenues produced by those paying fees and charges for certain services; and

WHEREAS, the recommended fees are outlined in the Fee Study Update for the City of Loma Linda, dated April 2023, and set forth in Exhibit A; and

WHEREAS, pursuant to California Government Code Section 6062a, a general explanation of the hereinafter contained schedule of fees and charges has been published in the local newspaper on April 7, 2023 and April 13, 2023, as required; and

WHEREAS, all requirements of California Government Code Section 66000 et seq. are hereby found to have been complied with; and

WHEREAS, the ordinance or resolution shall be effective no sooner than 60 days following the final action on the adoption of the increase in the fees and charges; and

WHEREAS, notice of public hearing has been provided, oral and written presentation made and received, and the required public hearing held on May 9, 2023; and

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LOMA LINDA
DOES RESOLVE, DETERMINE AND ORDER AS FOLLOWS:**

SECTION 1. Findings. The City Council finds and determines that Fee Study Update and the proposed fees therein are consistent with City ordinances, Government Code Section No. 66000 et. seq., and the California Constitution. The Study determined that the fees therein do not

exceed the estimated reasonable cost of providing the service for which the fee is charged. The City Council further finds and determines that the fees are reasonable, fair, and equitable in nature and proportionately representative of the costs incurred by the City in providing the service.

SECTION 2. Approval of the Fee Study Update and adoption of the proposed fees. The City Council hereby approves and adopts the Fee Study Update, prepared by Revenue and Cost Specialists, LLC, dated April 2023. It shall serve as the basis for various City services and user fees.

SECTION 3. Rescission of prior user fees. The adoption of this resolution shall have the effect of rescinding and repealing all previous resolutions establishing applicable user fees for City services in the City.

SECTION 4. Environmental Exemption. The approval of the Study and the adoption of the updated fee schedule specified in this Resolution, was reviewed in accordance with the criteria contained in the California Environmental Quality Act (CEQA) and the State CEQA Guidelines. The Fee Study Update does not constitute a “project” pursuant to CEQA Guidelines Section No. 15378 (b)(4) which applies to proposals that create a government funding mechanism or other fiscal activity and do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment.

SECTION 5. Severability. If any action, subsection, sentence, clause or phrase of this resolution or the imposition of a user fee for any service described in the Study or the application thereof to any person or circumstance shall be held invalid or unconstitutional by a court of competent jurisdiction, such invalidity shall not affect the validity of the remaining portions of this resolution and other fees levied by this resolution that can be given effect without the invalid provisions or application of fees.

SECTION 6. Effective Date. Effective Date. This resolution shall become effective 60 days after its adoption.

SECTION 7. Certification. The City Clerk shall certify as to the passage and adoption of this resolution and shall cause the same to be posted at the designated locations in the City.

PASSED, APPROVED, AND ADOPTED this 9th day of May 2023 by the following vote:

Ayes:

Noes:

Absent:

Phill Dupper, Mayor

ATTEST:

Lynette Arreola, City Clerk

EXHIBIT:

A. User Fee Study for the City of Loma Linda

RESOLUTION NO. XXXX

**AN URGENCY RESOLUTION OF THE CITY COUNCIL OF
THE CITY OF LOMA LINDA, CALIFORNIA, ADOPTING
THE FEE STUDY UPDATE, DATED APRIL 2023, AND THE
ASSOCIATED NEW FEES FOR CITY SERVICES WITHIN
LOMA LINDA**

WHEREAS, pursuant to the provisions of the California Constitution and the laws of the State of California, the City is authorized to adopt and impose user and regulatory fees and charges for the services it provides; and

WHEREAS, Article XIII B of the State Constitution addresses all city revenues and states that fee services cannot exceed the costs reasonably borne by the City providing the service; and

WHEREAS, pursuant to Government Code Section No. 66016, the specific fees to be charged for services must be adopted by the City Council by ordinance or resolution, after providing notice and holding a public hearing; and

WHEREAS, the last Fee Study was adopted in 2015 and the fees went into effect January 2016. During that time costs have increased significantly resulting in under-recovery for most of the City's application review services. It is necessary to amend the fees for various services and permits in order to make the charges more commensurate with the actual costs to the City; and

WHEREAS, user fees are imposed to assign the costs of providing services to the specific individual or group of individuals receiving the benefits of said services, rather than funding said services from General Fund revenues; and

WHEREAS, the City has conducted an extensive and exhaustive analysis of its services, the costs of providing those services, the beneficiaries of those services, and the revenues produced by those paying fees and charges for certain services; and

WHEREAS, the recommended fees are outlined in the Fee Study Update for the City of Loma Linda, dated April 2023, and set forth in Exhibit A; and

WHEREAS, pursuant to California Government Code Section 6062a, a general explanation of the hereinafter contained schedule of fees and charges has been published in the local newspaper on April 7, 2023 and April 13, 2023, as required; and

WHEREAS, notice of public hearing has been provided, oral and written presentation made and received, and the required public hearing held on May 9, 2023; and

WHEREAS, all requirements of California Government Code Section 66000 et seq. are hereby found to have been complied with; and

WHEREAS, the ordinance or resolution shall be effective no sooner than 60 days following the final action on the adoption of the increase in the fees and charges; and

WHEREAS, pursuant to California Government Code Section 66017(b), the legislative body of a local agency may adopt an urgency measure as an interim authorization for an increase in a fee or charge, to protect the public health, welfare and safety; and

WHEREAS, there is a current and immediate threat to the public health, welfare and safety in that the City will be receiving applications for significant development projects in the next 60 days and the increased user fees are necessary to process the applications effectively. If the increased fees are not in effect during the 60 day interim period, the City will not receive funds necessary to cover the cost of providing those services and will instead be required to fund those services from General Fund revenues. These threats to public health, safety and welfare justify adoption of this resolution as an urgency measure to be effective immediately upon adoption by a four-fifths vote of the City Council;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LOMA LINDA DOES RESOLVE, DETERMINE AND ORDER AS FOLLOWS:

SECTION 1. Findings. The City Council finds and determines that the Fee Study Update and the proposed fees therein are consistent with City ordinances, Government Code Section No. 66000 et. seq., and the California Constitution. The Study determined that the fees therein do not exceed the estimated reasonable cost of providing the service for which the fee is charged. The City Council further finds and determines that the fees are reasonable, fair, and equitable in nature and proportionately representative of the costs incurred by the City in providing the service.

SECTION 2. Approval of the Fee Study Update and adoption of the proposed fees. The City Council hereby approves and adopts the Fee Study Update, prepared by Revenue and Cost Specialists, LLC, dated April 2023. It shall serve as the basis for various City services and user fees.

SECTION 3. Rescission of prior user fees. The adoption of this resolution shall have the effect of rescinding and repealing all previous resolutions establishing applicable user fees for City services in the City.

SECTION 4. Environmental Exemption. The approval of the Study and the adoption of the updated fee schedule specified in this Resolution, was reviewed in accordance with the criteria contained in the California Environmental Quality Act (CEQA) and the State CEQA Guidelines. The Fee Study Update does not constitute a “project” pursuant to CEQA Guidelines Section No. 15378 (b)(4) which applies to proposals that create a government funding mechanism or other fiscal activity and do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment.

SECTION 5. Severability. If any action, subsection, sentence, clause or phrase of this resolution or the imposition of a user fee for any service described in the Study or the application thereof to any person or circumstance shall be held invalid or unconstitutional by a court of competent jurisdiction, such invalidity shall not affect the validity of the remaining portions of this resolution and other fees levied by this resolution that can be given effect without the invalid provisions or application of fees.

SECTION 6. Effective Date. This urgency resolution was adopted by the necessary four-fifths (4/5) vote of the City Council pursuant to Government Code Section 66017 and shall become effective immediately upon its adoption and shall be effective for 30 days unless extended by the City Council for an additional 30 days.

SECTION 7. Certification. The City Clerk shall certify as to the passage and adoption of this resolution and shall cause the same to be posted at the designated locations in the City.

PASSED, APPROVED, AND ADOPTED this 9th day of May 2023 by the following vote:

Ayes:

Noes:

Absent:

Phill Dupper, Mayor

ATTEST:

Lynette Arreola, City Clerk

**Fee Study Update
for the
City of Loma Linda**

APRIL 2023



Revenue & Cost Specialists

**1519 East Chapman Ave, Suite C
Fullerton, CA 92831**

www.revenuecost.com
(714) 992-9020

EXHIBIT A



April 20, 2023

Mr. Jarb Thaipejr, City Manager
City of Loma Linda
25541 Barton Road
Loma Linda, CA 92354

Dear Mr. Thaipejr,

This Report is submitted pursuant to our contract with the City to perform a revenue and cost analysis and to develop a cost distribution and cost control system for the City for its services.

The motivation for this study is the need of both the City Council and City staff to maintain City's services at a level commensurate with the standards previously set by the City Council, and to maintain effective policy and management control of City services.

This Report provides currently useful information about the City's status on recovery of costs for all City services. In addition, it will assist in projecting and determining the future level and equity of these City services.

RCS wishes to thank all City department heads and staff for their assistance and cooperation extended to us during the accomplishment of our work, without whose aid this Report could not have been produced. The response, awareness and information gathered and supplied by numerous City employees make this Report the sound one we believe it to be.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read 'Eric S. Johnson', with a stylized, flowing script.

Eric S. Johnson
President

EXECUTIVE SUMMARY

By acceptance of the Revenue & Cost Specialists (RCS) proposal, the City of Loma Linda decided to subject its fee-based services to detailed analysis dedicated toward seeking alternate, and more equitable, ways to finance City services provided to the community. Due to the various demands made of the City, it is essential that the City Council and management have complete information upon which to assess fees charged to the public for services provided. Schedule 1 at the end of this Executive Summary lists each service reviewed in this study. It indicates that the City could realize approximately \$584,300 in additional new revenue if the recommendations provide herein are adopted and implemented, of which \$370,800 would be from the Apartment Inspection Program.

Organization of Report. This Executive Summary explains RCS's philosophy concerning fee-based services and cost analysis with a discussion of Costs Generally Defined. The report then lists the Types of Costs included in our analysis and our General Recommendations.

COSTS GENERALLY DEFINED

The basic costs of operating any business are direct labor and employee benefits, direct materials, allied indirect costs, overhead costs, and fixed asset or "depreciation" charges.

Determination of Costs. After the passage of Proposition 13, the California Taxpayers Association, the California Chamber of Commerce, the National Tax Limitation Committee and the California Association of Realtors put Proposition 4 before the voters. It was adopted by 74.3% of the voters of California on November 6, 1979, and became effective on July 1, 1980, retroactive to Fiscal Year 1978-79.

This proposition, which became Article XIII B of the State Constitution, addressed all city revenues and established a limit on the growth of tax revenues. Also, because of Proposition 4, fee services cannot exceed the "costs reasonably borne" by the City in providing the service. If the fee exceeds the cost, the excess fee is defined to be a special tax, which Proposition 13 requires be approved by two-thirds of the voters.

As Article XIII B was written by the above business groups, it is not surprising that they recommended a business-oriented approach to the costs of governmental services. For example:

The phrase costs reasonably borne by such entity in providing the regulation, product, or service is intended to incorporate all appropriations by an entity for

City of Loma Linda Fee Study Update

reasonable costs appropriate for the continuation of the service over time. This includes ongoing expenses such as operation costs and a reasonable allocation for overhead and administration, but it also includes reasonable allocation for start-up costs and future capacity. Thus, reasonable allocations for capital replacement, expansion of services, and repayment of related bond issuances would be considered "costs reasonably borne."¹

Principle Involved. A basic principle involved in this Report is the recognition of those full business costs as they are as defined by the authors of the Constitutional amendment, NOT just those costs which 1) the City might recognize and decide to budget; or 2) which it might decide to use in some other cost analysis methodology; or 3) that other jurisdictions not so complying might use; or 4) that some accounting or other consulting firm might decide it should use, based on some external, non-California legal requirements.

These cost elements have been determined in a businesslike manner per basic business principles, and applied to each and every fee-financed or fee-financeable service provided by the City, modified only slightly to accommodate the published intent and definitions of the authors of Article XIII B. Thus a logical, legal, and Constitutionally-mandated cost-consciousness can now be applied to City operations.

TYPES OF COSTS

Salaries and Wages. City government is in fact a service industry, therefore it is natural that salaries make up the largest single element of cost in most services.

Employee Fringe Benefits. Since the annual time of an employee has been fully allocated to service centers, fringe benefit costs also must be included. These costs are current operating expenses and are included in the City's Annual Budget. Fringe benefit costs were taken into consideration by salaried personnel employed by the City.

Maintenance and Operation Costs. All maintenance and operation costs, including non-personnel expenses such as professional services, insurance, operating supplies, etc., were derived from the 2022-2023 Council-approved budget and allocated via percentages or through actual allocation to each of the service centers identified in a department or division.

¹ A Summary of Proposed Implementing Legislation and Drafter's Intent with Regard to Article XIII B of the California Constitution (Proposition 4, November 6, 1979); Spirit of 13, Inc.; 1980; California Chamber of Commerce; page 6.

City of Loma Linda Fee Study Update

Overhead Costs. Although overhead is a well-established and necessary expense item in business, it is only recently that governments started adopting business techniques. As many believe that government is no different than a good corporation -- the axiom "Buy good management" should prevail in government corporations. RCS utilizes two types of overhead, which are discussed below in turn.

General City Overhead is for the general administration of the City, such as the functions for City Council, City Manager, City Clerk, City Attorney, Human Resources, and Finance. Each service is very important to the smooth functioning of the City. But, their primary function is to support other departments and not to provide an end-user service to the public.

Departmental and/or Divisional Overhead is usually allocations of the department head departmental administrative staff, or the division managers. Again, the purpose of these services is to insure the smooth functioning of the department and not to provide an end-user service to the public.

RCS calculated general overhead and identified departments receiving each type of overhead service. Costs associated to the each department were included as well as a uniquely determined departmental overhead rate.

GENERAL RECOMMENDATIONS

Adoption of Modifications to Current Fee Structure

It is recommended that the City Council adjust the fee schedule for the enumerated City services presented in Appendix A of this Report. Continued use of the "full business costing" concept will create consistency in the establishment of fees, and allow for timely adjustment to reflect changes in the cost of providing services.

Review of Suggested Recovery Rates

The City Council should review each service and the suggested recovery rate to determine how much of each service should be recovered through fees, and how much should be subsidized through the City's tax dollars. This review is very important because it gives City staff direction as to what the Council wants to subsidize and what it does not.

City of Loma Linda Fee Study Update

All Things To All People

While the City is deciding who to subsidize and what to finance, it should remember it cannot provide all things to all people. It should therefore prioritize what it hopes to accomplish. If the Council decides to provide more subsidies today, it is doing so at the expense of other services which can only be financed by tax dollars, such as Fire services, Street Maintenance, and other public services. Therefore the Council must decide which direction it wants to proceed in, fully aware of the consequences of either action.

CONCLUSION

If all the recommendations and suggestions made in this Report are adopted, the City's financial picture would be improved. Also, far more equity between taxpayers and fee-payers, as well as fairness between property-related and non-property-related services could be secured, assisting in the City's continued financial stability into the future. The following Schedule 1 portrays the various services assessed during our analysis.

Appendix A – Summary of Current and Proposed Fees

Appendix A includes a summary of the current City fees matched up with the proposed fees for each service presented.

Appendix B - Detailed Worksheets

The substance of RCS's work effort on this project is primarily comprised of two different worksheets shown in the detail of this report (see Appendix B). The first, "Revenue and Cost Summary Worksheet" is on the left hand side. These worksheets include a description of the service, the current fee structure, the recommended recovery rate, and other pertinent information. Also included are the revenue and cost comparisons and suggestions for fee modifications.

Presented on the facing page, titled "Cost Detail Worksheet", is the worksheet which details the costs involved with each service. This page identifies those employees providing the service, the time spent, and their related costs.

CITY OF LOMA LINDA

SUMMARY OF REVENUES, COSTS, AND SUBSIDIES

FISCAL YEAR 2022-2023

REF # (1)	SERVICE CENTER (2)	TOTAL REVENUE (3)	TOTAL COST (4)	TOTAL PROFIT/ (SUBSIDY) (5)	% RECOVERY		POSSIBLE NEW REVENUE (8)
					ACTUAL (6)	TARGET (7)	
COMMUNITY DEVELOPMENT							
S-001	BUILDING PLAN CHECK & INSPECTION	\$210,320	\$222,382	(\$12,062)	94.6%	100%	\$0
S-001A	SIGN PERMIT - BUILDING	\$3,700	\$3,372	\$328	109.7%	100%	(\$300)
S-001B	POOL PERMIT	\$15,000	\$11,397	\$3,603	131.6%	100%	(\$3,600)
S-001C	RE-ROOF PERMIT	\$16,000	\$8,093	\$7,907	197.7%	100%	(\$7,900)
S-001D	HVAC CHANGEOUT PERMIT	\$3,700	\$4,046	(\$346)	91.4%	100%	\$300
S-001E	WATER HEATER PERMIT	\$1,600	\$2,698	(\$1,098)	59.3%	100%	\$1,100
S-001F	SOLAR PHOTOVOLTAIC PERMIT	N/A	N/A	N/A	N/A	100%	\$0
S-002A	FIRE SPRINKLER PLAN CHECK/INSPECT	\$55,380	\$63,638	(\$8,258)	87.0%	100%	\$8,300
S-002B	FIRE ALARM SYSTEM PLAN CHECK/INSP	\$35,970	\$42,492	(\$6,522)	84.7%	100%	\$6,500
S-002C	FIXED FIRE PROTECT SYSTEM PC/INSP	\$3,900	\$4,446	(\$546)	87.7%	100%	\$500
S-002D	SOLAR SYSTEM FIRE PLAN CHECK/INSP	\$19,320	\$22,876	(\$3,556)	84.5%	100%	\$3,600
S-002E	HYDRANT FLOW FIELD TEST	\$8,000	\$9,745	(\$1,745)	82.1%	100%	\$1,700
S-002F	UNDERGROUND PIPING PLAN CHECK/INSP	\$3,675	\$4,166	(\$491)	88.2%	100%	\$500
S-002G	FIRE PUMP PLAN CHECK/INSPECTION	\$1,030	\$1,139	(\$109)	90.4%	100%	\$0
S-002H	STANDPIPE SYSTEM PLAN CHECK/INSPECT	\$625	\$707	(\$82)	88.4%	100%	\$0
S-003	FIRE PLAN CHECK REVISION	\$460	\$523	(\$63)	88.0%	100%	\$0
S-003A	ADDITIONAL FIRE PLAN CHECK/INSPECT	\$550	\$626	(\$76)	87.9%	100%	\$0
S-004	FIRE PLANNING/BUILDING PLAN REVIEW	\$81,686	\$81,207	\$479	100.6%	100%	\$0
S-005	PLANNING VARIANCE REVIEW	\$2,560	\$5,799	(\$3,239)	44.1%	100%	\$0
S-006	APPEAL PROCESSING	\$2,780	\$9,303	(\$6,523)	29.9%	50%	\$0
S-007	TIME EXTENSION REVIEW	\$8,380	\$11,054	(\$2,674)	75.8%	100%	\$0
S-008	SPECIFIC PLAN REVIEW	\$25,000	\$39,834	(\$14,834)	62.8%	100%	\$0
S-008A	SPECIFIC PLAN AMENDMENT	\$2,490	\$7,979	(\$5,489)	31.2%	100%	\$0
S-009	CATEGORICAL EXEMPTION	\$1,070	\$1,197	(\$127)	89.4%	100%	\$0
S-009A	INITIAL STUDY	\$4,590	\$6,225	(\$1,635)	73.7%	100%	\$0
S-009B	ENVIRONMENTAL IMPACT REPORT REVIEW	\$20,000	\$29,567	(\$9,567)	67.6%	100%	\$0
S-010	ZONE MAP CHANGE REVIEW	\$4,005	\$7,622	(\$3,617)	52.5%	100%	\$0
S-011	GENERAL PLAN AMENDMENT REVIEW	\$9,705	\$17,724	(\$8,019)	54.8%	100%	\$0
S-012	DEVELOPMENT AGREEMENT	\$5,000	\$5,690	(\$690)	87.9%	100%	\$0
S-013	CONDITIONAL USE PERMIT	\$23,010	\$22,823	\$187	100.8%	100%	(\$200)

(a)

(a)

(a)

(a)

(a)

(a)

(a)

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(a)

(b)

(a)

(a)

(a)

(b)

(a)

(a)

(b)

CITY OF LOMA LINDA

SUMMARY OF REVENUES, COSTS, AND SUBSIDIES

FISCAL YEAR 2022-2023

REF # (1)	SERVICE CENTER (2)	TOTAL REVENUE (3)	TOTAL COST (4)	TOTAL PROFIT/ (SUBSIDY) (5)	% RECOVERY		POSSIBLE NEW REVENUE (8)	
					ACTUAL (6)	TARGET (7)		
S-013A	PRECISE PLAN OF DESIGN - MAJOR	\$23,010	\$38,012	(\$15,002)	60.5%	100%	\$15,000	
S-013B	COMPLIANCE REVIEW/MITIG MONITORING	\$0	\$1,916	(\$1,916)	0.0%	100%	\$0	(a)
S-013C	CERTIFICATE OF APPROPRIATENESS	\$0	\$358	(\$358)	0.0%	100%	\$0	(a)
S-014	REVIEW OF MINOR VARIANCE	\$865	\$2,131	(\$1,266)	40.6%	50%	\$0	(a)
S-014A	MINOR MODIF. TO APPROVED PLAN	\$3,950	\$4,919	(\$969)	80.3%	100%	\$1,000	
S-015	PRELIMINARY REVIEW	\$16,920	\$18,174	(\$1,254)	93.1%	100%	\$1,300	
S-016	REVIEW OF CODE AMENDMENT REQUEST	\$2,490	\$7,172	(\$4,682)	34.7%	100%	\$0	(a)
S-017	REVIEW OF ANNEXATION REQUEST	\$20,000	\$34,409	(\$14,409)	58.1%	100%	\$0	(b)
S-018	REVIEW OF HOME OCCUPATION REQUEST	\$5,950	\$7,407	(\$1,457)	80.3%	100%	\$1,500	
S-018A	CERTIFICATE OF COMPLIANCE	\$715	\$1,030	(\$315)	69.4%	100%	\$0	(a)
S-019	LOT LINE ADJUSTMENT REQUEST	\$2,070	\$2,236	(\$166)	92.6%	100%	\$0	(a)
S-019A	SB9 LOT SPLIT	\$4,870	\$5,438	(\$568)	89.6%	100%	\$0	(a)
S-020	GEN PLAN/ZONING VERIFICATION LETTER	\$1,100	\$1,229	(\$129)	89.5%	100%	\$100	
S-020A	DIRECTOR'S DETERMINATION	\$0	\$889	(\$889)	0.0%	100%	\$0	(a)
S-020B	FENCE/WALL REVIEW	\$2,300	\$4,117	(\$1,817)	55.9%	100%	\$1,800	
S-021	PATIO/SMALL STRUCTURE REVIEW	\$5,000	\$8,951	(\$3,951)	55.9%	100%	\$4,000	
S-021A	LAND USE PERMIT	\$15,520	\$24,964	(\$9,444)	62.2%	100%	\$9,400	
S-021B	MASSAGE TECHNICIAN PERMIT	\$0	\$19	(\$19)	0.0%	100%	\$0	(a)
S-021C	NEW MASSAGE BUSINESS PERMIT	\$290	\$794	(\$504)	36.5%	100%	\$0	(a)
S-022	SIGN PERMIT DESIGN REVIEW	\$3,150	\$5,565	(\$2,415)	56.6%	100%	\$0	(a)
S-022A	MASTER SIGN PLAN REVIEW	\$5,670	\$10,691	(\$5,021)	53.0%	100%	\$0	(a)
S-022B	TEMPORARY SIGN PERMIT	\$100	\$179	(\$79)	55.9%	100%	\$0	(a)
S-023A	TENTATIVE PARCEL MAP REVIEW	\$4,970	\$8,659	(\$3,689)	57.4%	100%	\$0	(a)
S-024	TENTATIVE TRACT MAP REVIEW	\$6,265	\$11,946	(\$5,681)	52.4%	100%	\$0	(a)
S-024A	AMENDMENT TO APPROVED PLANS	\$7,260	\$12,218	(\$4,958)	59.4%	100%	\$0	(a)
S-024B	RE-ADDRESS PROCESSING	\$265	\$253	\$12	104.7%	100%	\$0	(a)
S-025	FINAL SUBDIVISION MAP CHECK	\$29,705	\$33,017	(\$3,312)	90.0%	100%	\$0	(a)
S-026	SUBDIVISION IMPROVEMENT PLAN CHECK	\$30,000	\$145,935	(\$115,935)	20.6%	100%	\$4,500	
S-026A	STORMWATER POLLUTION PROTECT PLAN	\$945	\$2,090	(\$1,145)	45.2%	100%	\$1,100	
S-026B	WATER QUALITY MANAGEMENT PLAN	\$945	\$2,090	(\$1,145)	45.2%	100%	\$1,100	
S-027	IMPROVEMENT INSPECTION	\$30,000	\$122,787	(\$92,787)	24.4%	100%	\$4,500	

CITY OF LOMA LINDA

SUMMARY OF REVENUES, COSTS, AND SUBSIDIES

FISCAL YEAR 2022-2023

REF # (1)	SERVICE CENTER (2)	TOTAL REVENUE (3)	TOTAL COST (4)	TOTAL PROFIT/ (SUBSIDY) (5)	% RECOVERY		POSSIBLE NEW REVENUE (8)	
					ACTUAL (6)	TARGET (7)		
S-028A	SATELLITE DISH AND ANTENNA FILING	N/A	N/A	N/A	N/A	100%	\$0	(d)
S-029	STREET VACATION REVIEW	\$5,000	\$6,614	(\$1,614)	75.6%	100%	\$0	(b)
S-030	REVIEW OF UTILITY REIMBURSEMENT AGM	\$1,865	\$2,163	(\$298)	86.2%	100%	\$0	(a)
S-031	PRECISE PLAN OF DESIGN - MINOR	\$11,480	\$15,887	(\$4,407)	72.3%	100%	\$4,400	
S-031A	NEW/CONVERSION ACCESS. DWELL. UNIT	\$14,500	\$46,667	(\$32,167)	31.1%	100%	\$32,200	
S-031B	NEW SINGLE FAMILY RESIDENCE	\$1,640	\$2,270	(\$630)	72.2%	100%	\$600	
S-031C	MINOR USE PERMIT	\$1,640	\$2,934	(\$1,294)	55.9%	100%	\$1,300	
S-031D	DENSITY BONUS	\$0	\$2,934	(\$2,934)	0.0%	100%	\$0	(a)
S-032	NPDES BUSINESS REVIEW/INSPECTION	\$15,250	\$16,950	(\$1,700)	90.0%	100%	\$1,700	
S-032A	CROSS CONNECTION INSPECTION	\$37,035	\$25,557	\$11,478	144.9%	100%	(\$11,500)	
S-032B	CONSTRUCTION PERMIT	\$75,000	\$75,006	(\$6)	100.0%	100%	\$0	
S-033	PLANNING BUILDING PLAN REVIEW	\$410	\$492	(\$82)	83.3%	100%	\$100	
S-033A	SPECIAL STUDY REVIEW	N/A	N/A	N/A	N/A	100%	\$0	(b)
S-034	GENERAL PLAN UPDATE	\$33,000	\$50,000	(\$17,000)	66.0%	66%	\$0	
SUBTOTAL - COMMUNITY DEVELOPMENT		\$990,651	\$1,415,439	(\$424,788)	70.0%		\$84,600	

PUBLIC SAFETY

S-035	PARKING ENFORCEMENT	\$30,000	\$245,530	(\$215,530)	12.2%	100%	\$0	
S-035A	RESIDENTIAL PARKING PERMIT	\$0	\$9,775	(\$9,775)	0.0%	100%	\$0	
S-035B	PARKING BOOT INSTALLATION/REMOVAL	\$20	\$27	(\$7)	74.1%	100%	\$0	(a)
S-035C	VERIFICATION OF VEHICLE REG. TAGS	\$150	\$210	(\$60)	71.4%	100%	\$100	
S-035D	VEHICLE SCOFFLAW TOW	\$360	\$987	(\$627)	36.5%	100%	\$600	
S-037	FIRE PREVENTION INSPECTION	\$57,300	\$64,493	(\$7,193)	88.8%	100%	\$7,200	
S-039	WEED ABATEMENT	\$40,000	\$39,367	\$633	101.6%	100%	\$0	
S-039A	PUBLIC NUISANCE ABATEMENT	\$1,000	\$66,204	(\$65,204)	1.5%	100%	\$0	
S-039B	ABANDONED VEHICLE ABATEMENT	\$0	\$7,018	(\$7,018)	0.0%	100%	\$0	
S-039C	VEHICLE TOW COST RECOVERY	\$9,000	\$19,357	(\$10,357)	46.5%	100%	\$10,400	
S-040	ENGINE COMPANY INSPECTION	\$64,590	\$156,485	(\$91,895)	41.3%	50%	\$13,700	
S-040B	APARTMENT INSPECTION PROGRAM	\$0	\$370,752	(\$370,752)	0.0%	100%	\$370,800	
S-041	SPECIAL EVENT PERMIT	\$0	\$1,288	(\$1,288)	0.0%	0%	\$0	

CITY OF LOMA LINDA

SUMMARY OF REVENUES, COSTS, AND SUBSIDIES

FISCAL YEAR 2022-2023

REF # (1)	SERVICE CENTER (2)	TOTAL REVENUE (3)	TOTAL COST (4)	TOTAL PROFIT/ (SUBSIDY) (5)	% RECOVERY		POSSIBLE NEW REVENUE (8)
					ACTUAL (6)	TARGET (7)	
S-041A	FIRE SPECIAL EVENT INSPECTIONS	\$1,380	\$1,228	\$152	112.4%	100%	(\$200)
S-041B	FIRE CODE PERMIT	\$21,600	\$24,569	(\$2,969)	87.9%	100%	\$3,000
S-041C	HAZARDOUS MATERIALS DISCLOSURE	\$2,360	\$2,494	(\$134)	94.6%	100%	\$100
S-041D	FIRE CODE PERMIT - NEW	\$850	\$1,017	(\$167)	83.6%	100%	\$200
S-041E	BURN PERMIT	\$90	\$102	(\$12)	88.2%	100%	\$0
S-041F	SPECIAL SYSTEM PLAN CHECK/INSPECT	\$590	\$602	(\$12)	98.0%	100%	\$0
S-042	FIRE FALSE ALARM RESPONSE	\$0	\$65,447	(\$65,447)	0.0%	100%	\$0
S-042A	MEDICAL AID RESPONSE	\$95,000	\$5,761,112	(\$5,666,112)	1.6%	5%	\$23,000
S-043	SPECIAL EVENT SERVICES	\$4,000	\$46,271	(\$42,271)	8.6%	100%	\$0
S-043B	PARK USE PERMIT	\$245	\$214	\$31	114.5%	100%	\$0
S-044	TRAFFIC ACCIDENT REPORT SALES	\$9	\$591	(\$582)	1.5%	5%	\$0
S-045	FIRE INCIDENT REPORT SALES	\$6	\$394	(\$388)	1.5%	5%	\$0
S-050	ANIMAL CONTROL SERVICES	\$31,000	\$342,100	(\$311,100)	9.1%	10%	\$3,200

(a)

(b)

(a)

(c)

(c)

SUBTOTAL - PUBLIC SAFETY

\$359,550

\$7,227,634

(\$6,868,084)

5.0%

\$432,100

MAINTENANCE AND ENTERPRISE

S-054A	COLLECTION TRANSMITTAL CHARGE	\$3,600	\$5,182	(\$1,582)	69.5%	100%	\$400
S-055	BANNER HANGING	N/A	N/A	N/A	N/A	100%	\$0
S-060C	WATER METER INSTALL	\$1,495	\$1,862	(\$367)	80.3%	100%	\$400
S-060D	WATER LATERAL INSTALL	\$6,420	\$7,963	(\$1,543)	80.6%	100%	\$1,500
S-060E	WATER METER TEST REQUEST	\$3,420	\$4,360	(\$940)	78.4%	100%	\$900
S-061	SEWAGE SPILL ON PUBLIC R-O-W	\$75	\$78	(\$3)	96.2%	100%	\$0

(d)

SUBTOTAL - MAINTENANCE & ENTERPRISE

\$15,010

\$19,445

(\$4,435)

77.2%

\$3,200

ADMINISTRATION

S-061C	DELINQUENT WATER TURN OFF/ON	\$7,980	\$24,224	(\$16,244)	32.9%	100%	\$16,200
S-061D	NEW UTILITY ACCOUNT SET-UP	\$27,000	\$25,741	\$1,259	104.9%	100%	\$0
S-062	NSF CHECK COLLECTION	\$5,850	\$8,629	(\$2,779)	67.8%	100%	\$2,800
S-063	BID PLANS/SPECS MAILING	\$2,944	\$2,279	\$665	129.2%	100%	(\$700)

CITY OF LOMA LINDA

SUMMARY OF REVENUES, COSTS, AND SUBSIDIES

FISCAL YEAR 2022-2023

REF # (1)	SERVICE CENTER (2)	TOTAL REVENUE (3)	TOTAL COST (4)	TOTAL PROFIT/ (SUBSIDY) (5)	% RECOVERY		POSSIBLE NEW REVENUE (8)
					ACTUAL (6)	TARGET (7)	
S-064	CHECK REPLACEMENT	\$390	\$690	(\$300)	56.5%	100%	\$300
S-066	NEW BUSINESS REGISTRATION APPLIC.	\$12,840	\$36,560	(\$23,720)	35.1%	100%	\$23,700
S-066A	BUSINESS REGISTRATION RENEWALS	\$49,470	\$69,192	(\$19,722)	71.5%	100%	\$19,700
S-068	DOCUMENT COPYING	\$43	\$230	(\$187)	18.7%	100%	\$200
S-068A	ELECTRONIC FILE COPY	\$2	\$4	(\$2)	50.0%	100%	\$0
S-068B	NOTARY SERVICES	\$0	\$65	(\$65)	0.0%	25%	\$0
S-069	SUBORDINATION AGREEMENT	\$2,975	\$5,055	(\$2,080)	58.9%	100%	\$2,100
S-069A	AFFORD. HOUSING DEMAND/RECONVEYANCE	\$250	\$399	(\$149)	62.7%	100%	\$100
S-070	NETWORK INFRASTRUCTURE CERT.	\$70	\$160	(\$90)	43.8%	100%	\$0
S-071	FACILITY RENTAL	\$45,000	\$14,299	\$30,701	314.7%	100%	\$0
S-072	GIS DIGITAL DATA/PRINTOUT	\$324	\$407	(\$83)	79.6%	100%	\$0

(c)

(c)

(c)

(a)

SUBTOTAL - ADMINISTRATION	\$155,138	\$187,934	(\$32,796)	82.5%	\$64,400
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TOTAL	\$1,520,349	\$8,850,452	(\$7,330,103)	17.2%	\$584,300
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NOTES:

(a) Insufficient data to determine financial impact

(b) Deposit based service/fee

(c) Fee restricted by Law

(d) Delete fee from fee schedule

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APPENDIX A

SUMMARY
OF
CURRENT FEES
AND
PROPOSED FEES

**CITY OF LOMA LINDA
FEE COMPARISON REPORT
FY 2022-23**

REF #: S-001

TITLE: BUILDING PLAN CHECK & INSPECTION

CURRENT FEE

UBC Table 1-A and selected Uniform Administrative Code Tables
(Contractor receives 65% of the fee and the City receives 35% of
the fee)

RECOMMENDED FEE

UBC Table 1-A and selected Uniform Administrative Code Tables
(Contractor receives 65% of the fee and the City receives 35% of
the fee)

REF #: S-001A

TITLE: SIGN PERMIT - BUILDING

CURRENT FEE

\$185 per permit

RECOMMENDED FEE

\$170 per permit

REF #: S-001B

TITLE: POOL PERMIT

CURRENT FEE

UBC Table 1-A and selected Uniform Administrative Code Tables
(Contractor receives 65% of the fee and the City receives 35% of
the fee)

RECOMMENDED FEE

Above Ground Spa - \$135
In Ground Pool - \$340
In Ground Spa - \$340

REF #: S-001C

TITLE: RE-ROOF PERMIT

CURRENT FEE

UBC Table 1-A and selected Uniform Administrative Code Tables
(Contractor receives 65% of the fee and the City receives 35% of
the fee)

RECOMMENDED FEE

\$135 per permit

REF #: S-001D

TITLE: HVAC CHANGEOUT PERMIT

CURRENT FEE

\$54 per permit

RECOMMENDED FEE

\$70 per permit

REF #: S-001E

TITLE: WATER HEATER PERMIT

CURRENT FEE

\$40 per permit

RECOMMENDED FEE

\$70 per permit

**CITY OF LOMA LINDA
FEE COMPARISON REPORT
FY 2022-23**

REF #: S-001F

TITLE: SOLAR PHOTOVOLTAIC PERMIT

CURRENT FEE

UBC Table 1-A and selected Uniform Administrative Code Tables
(Contractor receives 65% of the fee and the City receives 35% of
the fee)

RECOMMENDED FEE

Residential - \$215 plus \$15 per kilowatt for each kilowatt above
15kW
Commercial:
\$500 for up to 50kW
plus \$3.50 per kilowatt for each kilowatt between 51kW and
250kW
plus \$2.50 per kilowatt for each kilowatt above 250kW

The Fire Department Solar System fees are in addition to these
Building fees.

REF #: S-002A

TITLE: FIRE SPRINKLER PLAN CHECK/INSPECT

CURRENT FEE

New SFR - \$885
New Comm/MFR 1-50 heads - \$1,240 per building
New Comm/MFR 51-150 heads - \$1,490 per building plus \$125
each add'l 50 heads over 150 heads plus \$195 per each add'l riser
New Tract PC - \$690 per model plus \$80 per layout
New Tract Inspect (Per Unit): 0-2,000 SF - \$115 \$2,000+ SF -
\$180
Exist SFR - \$700
Exist Comm/MFR 1-50 heads - \$1,045 per building
Exist Comm/MFR 51-150 heads - \$1,170 per building plus \$85
each add'l 50 heads plus \$195 per each add'l riser

RECOMMENDED FEE

New SFR - \$975
New Comm/MFR 1-50 heads - \$1,405 per building
New Comm/MFR 51-150 heads - \$1,710 per building plus \$150
each add'l 50 heads Plus \$195 per each add'l riser
New Tract PC - \$745 per model plus \$100 per layout
New Tract Inspect (Per Unit): 0-2,000 SF - \$130 \$2,000+ SF -
\$205
Exist SFR - \$780
Exist Comm/MFR 1-50 heads - \$1,210 per building
Exist Comm/MFR 51-150 heads - \$1,360 per building plus \$100
each add'l 50 heads Plus \$195 per each add'l riser

REF #: S-002B

TITLE: FIRE ALARM SYSTEM PLAN CHECK/INSP

CURRENT FEE

1-10 devices - \$840 per building
11-50 devices - \$1,070 per building
51-100 devices - \$1,480 per building
101-150 devices - \$3,465 per building
Each additional 50 devices over 150 devices - \$450 per building

RECOMMENDED FEE

1-10 devices - \$965 per building
11-50 devices - \$1,245 per building
51-100 devices - \$1,750 per building
101-150 devices - \$4,185 per building
Each additional 50 devices over 150 devices - \$560 per building

REF #: S-002C

TITLE: FIXED FIRE PROTECT SYSTEM PC/INSP

CURRENT FEE

Commercial Hood - \$850
Halon Alternative - \$675
FM 200 System - \$675

RECOMMENDED FEE

Commercial Hood - \$980
Halon Alternative - \$755
FM 200 System - \$755

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REF #: S-002D

TITLE: SOLAR SYSTEM FIRE PLAN CHECK/INSP

CURRENT FEE

Single Family Residential - \$170 per system
Multi-Family/Commercial/Industrial:
0-25,000 Sq Ft - \$880
25,001+ Sq Ft - \$1,380

RECOMMENDED FEE

Single Family Residential - \$205 per system
Multi-Family/Commercial/Industrial:
0-25,000 Sq Ft - \$990
25,001+ Sq Ft - \$1,600

REF #: S-002E

TITLE: HYDRANT FLOW FIELD TEST

CURRENT FEE

\$500 per test

RECOMMENDED FEE

\$610 per test

REF #: S-002F

TITLE: UNDERGROUND PIPING PLAN CHECK/INSP

CURRENT FEE

\$1,225 per system

RECOMMENDED FEE

\$1,390 per system

REF #: S-002G

TITLE: FIRE PUMP PLAN CHECK/INSPECTION

CURRENT FEE

\$1,030 per system

RECOMMENDED FEE

\$1,140 per system

REF #: S-002H

TITLE: STANDPIPE SYSTEM PLAN CHECK/INSPECT

CURRENT FEE

\$625 per system per building

RECOMMENDED FEE

\$705 per system per building

REF #: S-003

TITLE: FIRE PLAN CHECK REVISION

CURRENT FEE

\$240 per review plus \$220 per building

RECOMMENDED FEE

\$305 per review plus \$220 per building

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REF #: S-003A

TITLE: ADDITIONAL FIRE PLAN CHECK/INSPECT

CURRENT FEE

\$240 per plan review plus \$220 per building and \$90 per inspection

RECOMMENDED FEE

\$305 per review plus \$220 per building
\$105 per inspection

REF #: S-004

TITLE: FIRE PLANNING/BUILDING PLAN REVIEW

CURRENT FEE

Fire & Life Safety Staff Plan Review and Inspection - 20% off
Building fee with a \$90 minimum
Plus Contract fees (per building):
-Architectural - TI - \$375
-Architectural - New - \$580
-Architectural - New > 4 Story or R-1/R-2 with more than 50 units -
\$710
-Fire Dept. Access/Developmental Review - \$375

RECOMMENDED FEE

Fire & Life Safety Staff Plan Review and Inspection - 20% of
Building fee with a \$105 minimum

Plus Contract fees:
Architectural - TI - \$375
Architectural - New - \$580
Architectural - New > 4 Story or R-1/R-2 with more than 50 units -
\$710
Development Review - \$375

REF #: S-005

TITLE: PLANNING VARIANCE REVIEW

CURRENT FEE

\$2,560 per application
Owner-Occupied Single Family Residence - \$250

RECOMMENDED FEE

Stand-Alone - \$5,800 per application
With Another Application - \$2,900 per application (50% Cost
Recovery)

Owner-Occupied Single Family Residence - \$750

REF #: S-006

TITLE: APPEAL PROCESSING

CURRENT FEE

\$1,575 per application - Appeal to Planning Commission
\$1,205 per application - Appeal to City Council

Single Family Residence - \$100 per application

RECOMMENDED FEE

50% Cost Recovery:

\$2,385 per application - Appeal to Planning Commission
\$2,270 per application - Appeal to City Council

Owner-Occupied Single Family Residence - \$495 per application

REF #: S-007

TITLE: TIME EXTENSION REVIEW

CURRENT FEE

\$3,250 per application - Subdivision
\$2,565 per application - Other

RECOMMENDED FEE

\$4,940 per application - Subdivision
\$4,405 per application - Other
\$1,705 per application - Administrative

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REF #: S-008

TITLE: SPECIFIC PLAN REVIEW

CURRENT FEE

\$15,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

RECOMMENDED FEE

\$25,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

REF #: S-008A

TITLE: SPECIFIC PLAN AMENDMENT

CURRENT FEE

\$2,490 per application

RECOMMENDED FEE

\$7,980 per application

REF #: S-009

TITLE: CATEGORICAL EXEMPTION

CURRENT FEE

\$1,070 per application

RECOMMENDED FEE

\$1,195 per application plus any outside agency fees

REF #: S-009A

TITLE: INITIAL STUDY

CURRENT FEE

\$4,385 per application plus \$205 per technical study

RECOMMENDED FEE

\$5,865 per application plus \$360 per technical study

Any outside work to be passed through to the applicant.

REF #: S-009B

TITLE: ENVIRONMENTAL IMPACT REPORT REVIEW

CURRENT FEE

\$15,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

RECOMMENDED FEE

\$25,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

REF #: S-010

TITLE: ZONE MAP CHANGE REVIEW

CURRENT FEE

\$4,005 per application

RECOMMENDED FEE

\$7,620 per application

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REF #: S-011

TITLE: GENERAL PLAN AMENDMENT REVIEW

CURRENT FEE

Text - \$5,105 per application
Map - \$4,600 per application

Any outside work to be passed through to the applicant

RECOMMENDED FEE

Text - \$9,935 per application
Map - \$7,790 per application

Any outside work to be passed through to the applicant

REF #: S-012

TITLE: DEVELOPMENT AGREEMENT

CURRENT FEE

\$10,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

RECOMMENDED FEE

\$25,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

REF #: S-013

TITLE: CONDITIONAL USE PERMIT

CURRENT FEE

\$5,345 - New up to 4 units Multi-Family Residential
\$5,345 - New <20,000 Sq Ft
\$6,945 - New >20,000 Sq Ft
\$5,375 - Existing Non-Residential

RECOMMENDED FEE

\$5,530 - New up to 4 units Multi-Family Residential
\$5,530 - New <20,000 Sq Ft
\$6,410 - New >20,000 Sq Ft
\$5,355 - Existing Non-Residential

REF #: S-013A

TITLE: PRECISE PLAN OF DESIGN - MAJOR

CURRENT FEE

\$5,345 - New up to 4 units Multi-Family Residential
\$5,345 - New <20,000 Sq Ft
\$6,945 - New >20,000 Sq Ft
\$5,375 - Existing Non-Residential

RECOMMENDED FEE

\$9,275 - New up to 4 units Multi-Family Residential
\$9,275 - New <20,000 Sq Ft
\$10,705 - New >20,000 Sq Ft
\$8,760 - Existing Non-Residential

REF #: S-013B

TITLE: COMPLIANCE REVIEW/MITIG MONITORING

CURRENT FEE

None

RECOMMENDED FEE

\$1,915 per project

REF #: S-013C

TITLE: CERTIFICATE OF APPROPRIATENESS

CURRENT FEE

None

RECOMMENDED FEE

\$360 per application

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REF #: S-014

TITLE: REVIEW OF MINOR VARIANCE

CURRENT FEE

Owner-Occupied Single Family Residence - \$200
Other - \$865 per application

RECOMMENDED FEE

Owner-Occupied Single Family Residence - \$250
Other - \$1,065 per application

REF #: S-014A

TITLE: MINOR MODIF. TO APPROVED PLAN

CURRENT FEE

\$395 per application

RECOMMENDED FEE

\$490 per application

REF #: S-015

TITLE: PRELIMINARY REVIEW

CURRENT FEE

\$2,820 per application with 50% of the fee to be credited against future fees if the project is actually submitted.

RECOMMENDED FEE

\$3,030 per application (limited to two meetings) with 50% of the fee to be credited against future fees if the project is actually submitted.

REF #: S-016

TITLE: REVIEW OF CODE AMENDMENT REQUEST

CURRENT FEE

\$2,490 per application

RECOMMENDED FEE

\$7,170 per application

REF #: S-017

TITLE: REVIEW OF ANNEXATION REQUEST

CURRENT FEE

\$15,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

RECOMMENDED FEE

\$25,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

REF #: S-018

TITLE: REVIEW OF HOME OCCUPATION REQUEST

CURRENT FEE

\$175 per application

RECOMMENDED FEE

\$220 per application

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<hr/>	
REF #: S-018A	TITLE: CERTIFICATE OF COMPLIANCE
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$715 per application	\$1,030 per application
<hr/>	
REF #: S-019	TITLE: LOT LINE ADJUSTMENT REQUEST
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$2,070 per application	\$2,235 per application
<hr/>	
REF #: S-019A	TITLE: SB9 LOT SPLIT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$4,870 per application	\$5,440 per application
<hr/>	
REF #: S-020	TITLE: GEN PLAN/ZONING VERIFICATION LETTER
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$550 per letter	\$615 per letter
<hr/>	
REF #: S-020A	TITLE: DIRECTOR'S DETERMINATION
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	\$890 per application
	Plus deposit determined by staff for any time over 4 hours at the fully allocated hourly rates.
<hr/>	
REF #: S-020B	TITLE: FENCE/WALL REVIEW
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$100 per application	\$180 per application

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<hr/>	
REF #: S-021	TITLE: PATIO/SMALL STRUCTURE REVIEW
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$100 per application	\$180 per application
<hr/>	
REF #: S-021A	TITLE: LAND USE PERMIT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
Change of Tenant/Owner - \$100 per application Change of Land Use - \$290 per application Backflow - \$85 per application	Change of Tenant/Owner - \$135 per application Change of Land Use - \$335 per application Backflow - \$115 per application
<hr/>	
REF #: S-021B	TITLE: MESSAGE TECHNICIAN PERMIT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	\$20 per application
<hr/>	
REF #: S-021C	TITLE: NEW MESSAGE BUSINESS PERMIT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$290 per application	\$795 per application
<hr/>	
REF #: S-022	TITLE: SIGN PERMIT DESIGN REVIEW
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$315 per application	\$555 per application
<hr/>	
REF #: S-022A	TITLE: MASTER SIGN PLAN REVIEW
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$2,835 per application	\$5,345 per application

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REF #: S-022B

TITLE: TEMPORARY SIGN PERMIT

CURRENT FEE

\$100 per application

RECOMMENDED FEE

\$180 per application

REF #: S-023A

TITLE: TENTATIVE PARCEL MAP REVIEW

CURRENT FEE

\$4,870 per application plus \$10 per lot for every lot over 9 lots

RECOMMENDED FEE

\$8,480 per application plus \$18 per lot for every lot over 9 lots

REF #: S-024

TITLE: TENTATIVE TRACT MAP REVIEW

CURRENT FEE

\$5,965 per application plus \$10 per lot

RECOMMENDED FEE

\$10,195 per application plus \$18 per lot

REF #: S-024A

TITLE: AMENDMENT TO APPROVED PLANS

CURRENT FEE

Requiring Planning Commission Review Only - \$3,630 per application

Requiring Planning Commission and City Council Review - \$3,630 per application

RECOMMENDED FEE

Requiring Planning Commission Review Only - \$5,220 per application

Requiring Planning Commission and City Council Review - \$7,000 per application

REF #: S-024B

TITLE: RE-ADDRESS PROCESSING

CURRENT FEE

\$265 per address

RECOMMENDED FEE

\$255 per address

REF #: S-025

TITLE: FINAL SUBDIVISION MAP CHECK

CURRENT FEE

5-50 lots - \$7,295

51-100 lots - \$10,410

100+ lots - \$12,000 deposit

RECOMMENDED FEE

1-50 lots - \$7,790

51-100 lots - \$10,990

100+ lots - \$15,000 deposit

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REF #: S-026

TITLE: SUBDIVISION IMPROVEMENT PLAN CHECK

CURRENT FEE

\$0 - \$5,000 - \$500
\$5,001 - \$10,000 - \$750
\$10,001 - \$25,000 - 6% of construction costs
\$25,001 - \$75,000 - \$1,500 + 5% of estimate over \$25,000
\$75,001 - \$125,000 - \$4,000 + 4.15% of estimate over \$75,000
\$125,001 - \$200,000 - \$6,075 + 3.3% of estimate over \$125,000
\$200,000+ - \$8,550 + 2.50% of estimate over \$200,000

RECOMMENDED FEE

\$0 - \$5,000 - \$575
\$5,001 - \$10,000 - \$865
\$10,001 - \$25,000 - 7% of construction costs
\$25,001 - \$75,000 - \$1,750 + 5.75% of estimate over \$25,000
\$75,001 - \$125,000 - \$4,625 + 4.75% of estimate over \$75,000
\$125,001 - \$200,000 - \$7,000 + 3.8% of estimate over \$125,000
\$200,000+ - \$9,850 + 2.90% of estimate over \$200,000

REF #: S-026A

TITLE: STORMWATER POLLUTION PROTECT PLAN

CURRENT FEE

\$315 per plan

RECOMMENDED FEE

\$695 per plan

REF #: S-026B

TITLE: WATER QUALITY MANAGEMENT PLAN

CURRENT FEE

\$315 per plan

RECOMMENDED FEE

\$695 per plan

REF #: S-027

TITLE: IMPROVEMENT INSPECTION

CURRENT FEE

\$50 minimum based on construction valuation of:

\$0-\$25,000 - 5% of construction costs
\$25,000-\$75,000 - 4.5% of construction costs
\$75,000+ - 4% of construction costs

RECOMMENDED FEE

\$50 minimum based on construction valuation of:

\$0-\$25,000 - 5% of construction costs
\$25,000-\$75,000 - 4.5% of construction costs
\$75,000+ - 4% of construction costs

REF #: S-028A

TITLE: SATELLITE DISH AND ANTENNA FILING

CURRENT FEE

\$470 per application

RECOMMENDED FEE

This service is no longer provided and should be removed from the fee schedule.

**CITY OF LOMA LINDA
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REF #: S-029

TITLE: STREET VACATION REVIEW

CURRENT FEE

\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

RECOMMENDED FEE

\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

REF #: S-030

TITLE: REVIEW OF UTILITY REIMBURSEMENT AGM

CURRENT FEE

\$1,865 per application

RECOMMENDED FEE

\$2,165 per application

REF #: S-031

TITLE: PRECISE PLAN OF DESIGN - MINOR

CURRENT FEE

\$1,640 per application

RECOMMENDED FEE

\$2,270 per application

REF #: S-031A

TITLE: NEW/CONVERSION ACCESS. DWELL. UNIT

CURRENT FEE

\$290 per application

RECOMMENDED FEE

New - \$1,200 per application
Conversion - \$530 per application

REF #: S-031B

TITLE: NEW SINGLE FAMILY RESIDENCE

CURRENT FEE

\$1,640 per application

RECOMMENDED FEE

\$2,270 per application

REF #: S-031C

TITLE: MINOR USE PERMIT

CURRENT FEE

\$1,640 per application

RECOMMENDED FEE

\$2,935 per application

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REF #: S-031D

TITLE: DENSITY BONUS

CURRENT FEE

None

RECOMMENDED FEE

\$2,935 per application

REF #: S-032

TITLE: NPDES BUSINESS REVIEW/INSPECTION

CURRENT FEE

\$305 per business

RECOMMENDED FEE

\$340 per business

REF #: S-032A

TITLE: CROSS CONNECTION INSPECTION

CURRENT FEE

New Business:
Existing Device - \$75
New Device - \$110
Annual Review - \$70 per device

RECOMMENDED FEE

New Business:
Existing Device - \$100
New Device - \$145
Annual Review - \$50 per device

REF #: S-032B

TITLE: CONSTRUCTION PERMIT

CURRENT FEE

Curb and gutter - \$91 Crossgutter - \$32.50
Sidewalk/driveway/alley approach, wheelchair ramp - \$65
Sewer Storm Drain (lin ft), alley gutter - \$0.13 per sq/lin ft (\$65 min)
Pavement replacement - \$0.04 per sq ft
Pavement - 4% of cost of construction (\$260 minimum)
Street Cut - \$65 plus \$1.30 per sq ft

RECOMMENDED FEE

Curb and gutter - \$91
Crossgutter - \$32.50
Sidewalk/driveway/alley approach, wheelchair ramp - \$65
Street Cut - \$65 plus \$1.30 per sq ft

REF #: S-033

TITLE: PLANNING BUILDING PLAN REVIEW

CURRENT FEE

\$205 per application

RECOMMENDED FEE

Minor - \$135 per plan
Major - \$360 per plan

REF #: S-033A

TITLE: SPECIAL STUDY REVIEW

CURRENT FEE

None

RECOMMENDED FEE

Deposit determined by staff with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

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REF #: S-034

TITLE: GENERAL PLAN UPDATE

CURRENT FEE

10% surcharge on all Building Department Permits

RECOMMENDED FEE

10% surcharge on all Building Department Permits

REF #: S-035

TITLE: PARKING ENFORCEMENT

CURRENT FEE

Parking fines vary from \$40 to \$250

\$12.50 of each fine is remitted to the State.

RECOMMENDED FEE

No Change

REF #: S-035A

TITLE: RESIDENTIAL PARKING PERMIT

CURRENT FEE

No fee for registered vehicle at residential address per operational guidelines.
One guest permit at no cost.
\$5 per permit for replacement and additional permits per operational guidelines.

RECOMMENDED FEE

No fee for registered vehicle at residential address per operational guidelines.
One guest permit at no cost.
\$5 per permit for replacement and additional permits per operational guidelines.

REF #: S-035B

TITLE: PARKING BOOT INSTALLATION/REMOVAL

CURRENT FEE

\$20 per vehicle

RECOMMENDED FEE

\$27 per vehicle

REF #: S-035C

TITLE: VERIFICATION OF VEHICLE REG. TAGS

CURRENT FEE

\$10 per vehicle

RECOMMENDED FEE

\$15 per vehicle

REF #: S-035D

TITLE: VEHICLE SCOFFLAW TOW

CURRENT FEE

\$30 per vehicle

RECOMMENDED FEE

\$85 per vehicle

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REF #: S-037

TITLE: FIRE PREVENTION INSPECTION

CURRENT FEE

A, E, I Occupancies - \$275 per inspection
R-Small Occupancies - \$135 per inspection
R-Large Occupancies - \$180 per inspection
State Permitted Tents - \$180 per inspection
Large Tents - \$365 per inspection
Public Government Buildings - \$545 per inspection

Other - \$90 per hour (1 hour minimum)

RECOMMENDED FEE

A, E, I Occupancies - \$305 per inspection
R-Small Occupancies - \$155 per inspection
R-Large Occupancies - \$205 per inspection
State Permitted Tents - \$205 per inspection
Large Tents - \$410 per inspection
Public Government Buildings - \$615 per inspection

Other - \$105 per hour (1 hour minimum)

REF #: S-039

TITLE: WEED ABATEMENT

CURRENT FEE

Abatement cost plus 70% (\$100 minimum)

RECOMMENDED FEE

Abatement cost plus 70% (\$100 minimum)

REF #: S-039A

TITLE: PUBLIC NUISANCE ABATEMENT

CURRENT FEE

Abatement Cost plus 70% (\$100 minimum)

RECOMMENDED FEE

Abatement Cost plus 70% (\$100 minimum)

REF #: S-039B

TITLE: ABANDONED VEHICLE ABATEMENT

CURRENT FEE

Abatement Cost plus 70% (\$100 minimum)

RECOMMENDED FEE

Abatement Cost plus 70% (\$100 minimum)

REF #: S-039C

TITLE: VEHICLE TOW COST RECOVERY

CURRENT FEE

\$90 per vehicle

RECOMMENDED FEE

\$195 per vehicle

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REF #: S-040

TITLE: ENGINE COMPANY INSPECTION

CURRENT FEE

Small Office/Mercantile/Manufacturing - \$85 (6,000 sq ft or less)
Large Office/Mercantile/Manufacturing - \$170 (over 6,000 sq ft)
Apartments:
 4-30 units - \$85
 31-60 units - \$125
 61-100 units - \$170
 100+ units - \$335

RECOMMENDED FEE

For 50% Cost Recovery:

Small Office/Mercantile/Manufacturing - \$100 (6,000 sq ft or less)
Large Office/Mercantile/Manufacturing - \$195 (over 6,000 sq ft)
Apartments:
 4-30 units - \$100
 31-60 units - \$148
 61-100 units - \$195
 100+ units - \$380

REF #: S-040B

TITLE: APARTMENT INSPECTION PROGRAM

CURRENT FEE

3-30 units - \$70
31-60 units - \$105
61-100 units - \$140
100+ units - \$275

RECOMMENDED FEE

\$105 per unit

REF #: S-041

TITLE: SPECIAL EVENT PERMIT

CURRENT FEE

None

RECOMMENDED FEE

None

REF #: S-041A

TITLE: FIRE SPECIAL EVENT INSPECTIONS

CURRENT FEE

\$115 per hour (1 hour minimum)

RECOMMENDED FEE

\$105 per hour (1 hour minimum)

REF #: S-041B

TITLE: FIRE CODE PERMIT

CURRENT FEE

\$180 per permit

RECOMMENDED FEE

\$205 per permit

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REF #: S-041C

TITLE: HAZARDOUS MATERIALS DISCLOSURE

CURRENT FEE

\$1,180 per review

RECOMMENDED FEE

\$1,245 per review

REF #: S-041D

TITLE: FIRE CODE PERMIT - NEW

CURRENT FEE

\$170 per permit

RECOMMENDED FEE

\$205 per permit

REF #: S-041E

TITLE: BURN PERMIT

CURRENT FEE

\$45 per permit

RECOMMENDED FEE

\$50 per permit

REF #: S-041F

TITLE: SPECIAL SYSTEM PLAN CHECK/INSPECT

CURRENT FEE

Plan Review - \$380 per review
Inspection - \$210 per inspection

RECOMMENDED FEE

Plan Review - \$380 per review
Inspection - \$220 per inspection

Plus the fully allocated hourly rate for all personnel or outside costs for any needed additional work.

Plus the fully allocated hourly rate for all personnel or outside costs for any needed additional work.

REF #: S-042

TITLE: FIRE FALSE ALARM RESPONSE

CURRENT FEE

1st 3 responses in a six month calendar period - Free
4th response - \$170 per piece of apparatus
5th response - \$340 per piece of apparatus
6th response and subsequent responses - \$510 per piece of apparatus

RECOMMENDED FEE

1st 3 responses in a six month calendar period - Free
4th response - \$185 per piece of apparatus
5th response - \$370 per piece of apparatus
6th response and subsequent responses - \$555 per piece of apparatus

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REF #: S-042A

TITLE: MEDICAL AID RESPONSE

CURRENT FEE

Subscription:

Resident - \$48 per year per household
Non-Resident - \$60 per year per household
Business (up to 99 employees) - \$48 per year per each increment of 5 employees
Large Business (100+ employees) - \$48 per year per each increment of 10 employees
Non-Subscriber Response:
Resident - \$300
Non-Resident - \$400

RECOMMENDED FEE

Subscription:

Resident - \$60 per year per household
Business (up to 99 employees) - \$60 per year per each increment of 5 employees
Large Business (100+ employees) - \$60 per year per each increment of 10 employees
Non-Subscriber Response:
Resident - \$375
Non-Resident - \$500

REF #: S-043

TITLE: SPECIAL EVENT SERVICES

CURRENT FEE

Actual Cost of all personnel used at the fully allocated hourly rates.

RECOMMENDED FEE

Actual Cost of all personnel used at the fully allocated hourly rates.

REF #: S-043B

TITLE: PARK USE PERMIT

CURRENT FEE

One Day Use - No Fee
Extended Use - \$245 per year

Electricity - \$96 per use
Baeball Lights Admin Fee - \$25 per use
Baesball Lights - \$5-\$9 per hour
Key - \$100 plus \$25 per each Additional Key

RECOMMENDED FEE

One Day Use - No Fee
Extended Use - \$245 per year

Electricity - \$96 per use
Baeball Lights Admin Fee - \$25 per use
Baesball Lights - \$5-\$9 per hour
Key - \$100 plus \$25 per each Additional Key

REF #: S-044

TITLE: TRAFFIC ACCIDENT REPORT SALES

CURRENT FEE

\$0.25 per copy

RECOMMENDED FEE

\$0.25 per copy

REF #: S-045

TITLE: FIRE INCIDENT REPORT SALES

CURRENT FEE

\$0.25 per copy

RECOMMENDED FEE

\$0.25 per copy

**CITY OF LOMA LINDA
FEE COMPARISON REPORT
FY 2022-23**

REF #: S-050

TITLE: ANIMAL CONTROL SERVICES

CURRENT FEE

Various fees

RECOMMENDED FEE

Charge the fees charged by the City of San Bernardino

VA Hospital Response - \$350 per response

REF #: S-054A

TITLE: COLLECTION TRANSMITTAL CHARGE

CURRENT FEE

\$18 per account

RECOMMENDED FEE

\$26 per account

REF #: S-055

TITLE: BANNER HANGING

CURRENT FEE

\$310 per banner

RECOMMENDED FEE

This fee should be removed from the fee schedule as the service is no longer provided.

REF #: S-060C

TITLE: WATER METER INSTALL

CURRENT FEE

5/8" - 1" - \$70 plus material cost
1 1/2" - 2" - \$265 plus material cost
3+" - actual staff cost at fully allocated hourly rates plus material cost

RECOMMENDED FEE

5/8" - 1" - \$90 plus material cost
1 1/2" - 2" - \$320 plus material cost
3+" - actual staff cost at fully allocated hourly rates plus material cost

REF #: S-060D

TITLE: WATER LATERAL INSTALL

CURRENT FEE

1" - 2" - \$1,605 plus material cost
3+" - actual staff cost at fully allocated hourly rates plus material cost

RECOMMENDED FEE

1" - 2" - \$1,990 plus material cost
3+" - actual staff cost at fully allocated hourly rates plus material cost

REF #: S-060E

TITLE: WATER METER TEST REQUEST

CURRENT FEE

\$285 per meter, to be refunded if the meter is running fast.

RECOMMENDED FEE

\$365 per meter, to be refunded if the meter is running fast.

**CITY OF LOMA LINDA
FEE COMPARISON REPORT
FY 2022-23**

REF #: S-061

TITLE: SEWAGE SPILL ON PUBLIC R-O-W

CURRENT FEE

RECOMMENDED FEE

Charge the fully allocated hourly rates for all responding personnel. Charge the fully allocated hourly rates for all responding personnel.

REF #: S-061C

TITLE: DELINQUENT WATER TURN OFF/ON

CURRENT FEE

RECOMMENDED FEE

Delinquent Account - \$60 at time of service turn-on
After Hours Charge - \$30 over and above other fees

Delinquent Account - \$75 at time of service turn-on
After Hours Charge - \$40 over and above other fees

REF #: S-061D

TITLE: NEW UTILITY ACCOUNT SET-UP

CURRENT FEE

RECOMMENDED FEE

Read Only - \$40 per account
Turn-on Required - \$40 per account

Read Only - \$45 per account
Turn-on Required - \$45 per account

\$100 per residential unit prepayment against future utility bills

\$100 per residential unit prepayment against future utility bills

REF #: S-062

TITLE: NSF CHECK COLLECTION

CURRENT FEE

RECOMMENDED FEE

\$45 per NSF check

\$55 per NSF check

REF #: S-063

TITLE: BID PLANS/SPECS MAILING

CURRENT FEE

RECOMMENDED FEE

\$32 per request

\$25 per request

REF #: S-064

TITLE: CHECK REPLACEMENT

CURRENT FEE

RECOMMENDED FEE

Vendor - \$25 per check
Payroll - \$35 per check

Vendor - \$50 per check
Payroll - \$50 per check

**CITY OF LOMA LINDA
FEE COMPARISON REPORT
FY 2022-23**

REF #: S-066

TITLE: NEW BUSINESS REGISTRATION APPLIC.

CURRENT FEE

\$55 per business inside the City
\$28 per business outside the City

RECOMMENDED FEE

\$125 per business inside the City
\$85 per business outside the City

REF #: S-066A

TITLE: BUSINESS REGISTRATION RENEWALS

CURRENT FEE

\$30 per renewal

RECOMMENDED FEE

\$42 per renewal

REF #: S-068

TITLE: DOCUMENT COPYING

CURRENT FEE

\$0.25 per copy

RECOMMENDED FEE

\$0.25 per copy

REF #: S-068A

TITLE: ELECTRONIC FILE COPY

CURRENT FEE

\$2 per device

RECOMMENDED FEE

\$6 per device

REF #: S-068B

TITLE: NOTARY SERVICES

CURRENT FEE

None

RECOMMENDED FEE

\$15 per signature (This fee is limited by State law)

REF #: S-069

TITLE: SUBORDINATION AGREEMENT

CURRENT FEE

\$85 per agreement

RECOMMENDED FEE

\$145 per agreement

**CITY OF LOMA LINDA
FEE COMPARISON REPORT
FY 2022-23**

REF #: S-069A

TITLE: AFFORD. HOUSING DEMAND/RECONVEYANCE

CURRENT FEE

\$50 per application

RECOMMENDED FEE

\$80 per application

REF #: S-070

TITLE: NETWORK INFRASTRUCTURE CERT.

CURRENT FEE

\$60 per unit plus \$10 per data jack

RECOMMENDED FEE

\$135 per unit plus \$23 per data jack

REF #: S-071

TITLE: FACILITY RENTAL

CURRENT FEE

Various Fees

RECOMMENDED FEE

The City should charge whatever the market will bear for each room, including the City Council chamber.

REF #: S-072

TITLE: GIS DIGITAL DATA/PRINTOUT

CURRENT FEE

Data Export Creation - \$92 per hour, 1 hour minimum
Printouts:
8.5 x 11 - \$10.63 8.5 x 14 - \$10.78 11 x 17 - \$11.25
22 x 34 (STD) - \$27.50 22 x 34 (gloss) - \$32
36 x 48 (STD) - \$35 36 x 48 (gloss) - \$44
Special Sizes:
STD - \$3.75
Gloss - \$6.00

RECOMMENDED FEE

Data Export Creation - \$110 per hour, 1 hour minimum
Printouts:
8.5 x 11 - \$10.63 8.5 x 14 - \$10.78 11 x 17 - \$11.25
22 x 34 (STD) - \$27.50 22 x 34 (gloss) - \$32
36 x 48 (STD) - \$35 36 x 48 (gloss) - \$44
Special Sizes:
STD - \$3.75
Gloss - \$6.00

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APPENDIX B

REVENUE AND COST SUMMARY WORKSHEETS Matched With COST DETAIL WORKSHEETS

CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23

SERVICE BUILDING PLAN CHECK & INSPECTION		REFERENCE NO. S-001	
PRIMARY DEPARTMENT BUILDING & SAFETY	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Checking plans of proposed construction, and inspecting that construction, to assure compliance with applicable City codes.			
CURRENT FEE STRUCTURE UBC Table 1-A and selected Uniform Administrative Code Tables (Contractor receives 65% of the fee and the City receives 35% of the fee)			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$361.37	TOTAL REVENUE:	\$210,320
UNIT COST:	\$382.10	TOTAL COST:	\$222,382
UNIT PROFIT (SUBSIDY):	\$(20.73)	TOTAL PROFIT (SUBSIDY):	\$(12,062)
TOTAL UNITS:	582	PCT. COST RECOVERY:	94.58%
SUGGESTED FEE FOR COST RECOVERY OF: 100% UBC Table 1-A and selected Uniform Administrative Code Tables (Contractor receives 65% of the fee and the City receives 35% of the fee)			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE BUILDING PLAN CHECK & INSPECTION				REFERENCE NO. S-001		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 582		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	ADMIN SPECIALIST II	50% Of 1	1.39	\$108.03	582	\$62,873
BUILDING & SAFETY	COMM DEV DIRECTOR	20%	0.56	\$106.64	582	\$62,064
BUILDING & SAFETY		Contr/Prof Services	0.00	\$167.43	582	\$97,444
		TYPE SUBTOTAL	1.95	\$382.10		\$222,382
TOTALS			1.95	\$382.10		\$222,382

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE SIGN PERMIT - BUILDING		REFERENCE NO. S-001A	
PRIMARY DEPARTMENT BUILDING & SAFETY	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Checking plans of proposed signs and inspecting those signs to assure compliance with City codes.			
CURRENT FEE STRUCTURE \$185 per permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$185.00	TOTAL REVENUE:	\$3,700
UNIT COST:	\$168.60	TOTAL COST:	\$3,372
UNIT PROFIT (SUBSIDY):	<hr style="width: 100%;"/> \$16.40	TOTAL PROFIT (SUBSIDY):	<hr style="width: 100%;"/> \$328
TOTAL UNITS:	20	PCT. COST RECOVERY:	109.73%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$170 per permit			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE SIGN PERMIT - BUILDING				REFERENCE NO. S-001A		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 20		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
BUILDING & SAFETY	CONTRACT BLDG INSPECTOR		1.25	\$168.60	20	\$3,372
		TYPE SUBTOTAL	1.25	\$168.60		\$3,372
		TOTALS	1.25	\$168.60		\$3,372

CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23

SERVICE POOL PERMIT		REFERENCE NO. S-001B	
PRIMARY DEPARTMENT BUILDING & SAFETY	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Checking plans of proposed pools and spas and inspecting those pools and spas to assure compliance with City codes.			
CURRENT FEE STRUCTURE UBC Table 1-A and selected Uniform Administrative Code Tables (Contractor receives 65% of the fee and the City receives 35% of the fee)			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$428.57	TOTAL REVENUE:	\$15,000
UNIT COST:	\$325.63	TOTAL COST:	\$11,397
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;">\$102.94</div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;">\$3,603</div>
TOTAL UNITS:	35	PCT. COST RECOVERY:	131.61%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Above Ground Spa - \$135 In Ground Pool - \$340 In Ground Spa - \$340			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE POOL PERMIT				REFERENCE NO. S-001B		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 35		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
BUILDING & SAFETY	CONTRACT BLDG INSPECTOR	Above Ground Spa	1.00	\$134.88	2	\$270
		TYPE SUBTOTAL	1.00	\$134.88		\$270
BUILDING & SAFETY	CONTRACT BLDG INSPECTOR	In Ground Pool	2.50	\$337.20	18	\$6,070
		TYPE SUBTOTAL	2.50	\$337.20		\$6,070
BUILDING & SAFETY	CONTRACT BLDG INSPECTOR	In Ground Spa	2.50	\$337.20	15	\$5,058
		TYPE SUBTOTAL	2.50	\$337.20		\$5,058
TOTALS			6.00	\$325.63		\$11,397

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE RE-ROOF PERMIT		REFERENCE NO. S-001C	
PRIMARY DEPARTMENT BUILDING & SAFETY	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Checking plans of proposed re-roofing and inspecting those re-roofings to assure compliance with City codes.			
CURRENT FEE STRUCTURE UBC Table 1-A and selected Uniform Administrative Code Tables (Contractor receives 65% of the fee and the City receives 35% of the fee)			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$266.67	TOTAL REVENUE:	\$16,000
UNIT COST:	\$134.88	TOTAL COST:	\$8,093
UNIT PROFIT (SUBSIDY):	<hr style="width: 100%;"/> \$131.79	TOTAL PROFIT (SUBSIDY):	<hr style="width: 100%;"/> \$7,907
TOTAL UNITS:	60	PCT. COST RECOVERY:	197.70%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$135 per permit			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE RE-ROOF PERMIT				REFERENCE NO. S-001C		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 60		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
BUILDING & SAFETY	CONTRACT BLDG INSPECTOR		1.00	\$134.88	60	\$8,093
		TYPE SUBTOTAL	1.00	\$134.88		\$8,093
		TOTALS	1.00	\$134.88		\$8,093

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE HVAC CHANGEOUT PERMIT		REFERENCE NO. S-001D	
PRIMARY DEPARTMENT BUILDING & SAFETY	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Checking plans of proposed Heating, Ventilation, Air Conditioning Changeouts and inspecting those projects to assure compliance with City codes.			
CURRENT FEE STRUCTURE \$54 per permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$61.67	TOTAL REVENUE:	\$3,700
UNIT COST:	\$67.43	TOTAL COST:	\$4,046
UNIT PROFIT (SUBSIDY):	\$(5.76)	TOTAL PROFIT (SUBSIDY):	\$(346)
TOTAL UNITS:	60	PCT. COST RECOVERY:	91.45%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$70 per permit			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE HVAC CHANGEOUT PERMIT				REFERENCE NO. S-001D		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 60		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
BUILDING & SAFETY	CONTRACT BLDG INSPECTOR		0.50	\$67.44	60	\$4,046
		TYPE SUBTOTAL	0.50	\$67.44		\$4,046
		TOTALS	0.50	\$67.43		\$4,046

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE WATER HEATER PERMIT		REFERENCE NO. S-001E	
PRIMARY DEPARTMENT BUILDING & SAFETY	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Checking plans of a new or replacement water heater and inspection to assure compliance with City codes.			
CURRENT FEE STRUCTURE \$40 per permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$40.00	TOTAL REVENUE:	\$1,600
UNIT COST:	\$67.45	TOTAL COST:	\$2,698
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(27.45) </div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(1,098) </div>
TOTAL UNITS:	40	PCT. COST RECOVERY:	59.30%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$70 per permit			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE WATER HEATER PERMIT				REFERENCE NO. S-001E		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 40		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
BUILDING & SAFETY	CONTRACT BLDG INSPECTOR		0.50	\$67.44	40	\$2,698
		TYPE SUBTOTAL	0.50	\$67.44		\$2,698
TOTALS			0.50	\$67.45		\$2,698

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE SOLAR PHOTOVOLTAIC PERMIT		REFERENCE NO. S-001F	
PRIMARY DEPARTMENT BUILDING & SAFETY	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Checking plans of a solar photovoltaic system and inspection to assure compliance with City codes.			
CURRENT FEE STRUCTURE UBC Table 1-A and selected Uniform Administrative Code Tables (Contractor receives 65% of the fee and the City receives 35% of the fee)			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;">\$0.00</div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;">\$0</div>
TOTAL UNITS:	228	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Residential - \$215 plus \$15 per kilowatt for each kilowatt above 15kW Commercial: \$500 for up to 50kW plus \$3.50 per kilowatt for each kilowatt between 51kW and 250kW plus \$2.50 per kilowatt for each kilowatt above 250kW The Fire Department Solar System fees are in addition to these Building fees.			

CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23

SERVICE SOLAR PHOTOVOLTAIC PERMIT				REFERENCE NO. S-001F		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 228		
DEPARTMENT	POSITION	TYPE	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
		TOTALS	0.00	\$0.00		\$0

CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23

SERVICE FIRE SPRINKLER PLAN CHECK/INSPECT		REFERENCE NO. S-002A	
PRIMARY DEPARTMENT FIRE	UNIT OF SERVICE PLAN	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review of the plans for a fire sprinkler system of proposed construction, and inspecting that construction, to assure compliance with applicable City codes.			
CURRENT FEE STRUCTURE New SFR - \$885 New Comm/MFR 1-50 heads - \$1,240 per building New Comm/MFR 51-150 heads - \$1,490 per building plus \$125 each add'l 50 heads over 150 heads plus \$195 per each add'l riser New Tract PC - \$690 per model plus \$80 per layout New Tract Inspect (Per Unit): 0-2,000 SF - \$115 \$2,000+ SF - \$180 Exist SFR - \$700 Exist Comm/MFR 1-50 heads - \$1,045 per building Exist Comm/MFR 51-150 heads - \$1,170 per building plus \$85 each add'l 50 heads plus \$195 per each add'l riser			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$235.66		TOTAL REVENUE: \$55,380	
UNIT COST: \$270.80		TOTAL COST: \$63,638	
UNIT PROFIT (SUBSIDY): \$(35.14)		TOTAL PROFIT (SUBSIDY): \$(8,258)	
TOTAL UNITS: 235		PCT. COST RECOVERY: 87.02%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% New SFR - \$975 New Comm/MFR 1-50 heads - \$1,405 per building New Comm/MFR 51-150 heads - \$1,710 per building plus \$150 each add'l 50 heads Plus \$195 per each add'l riser New Tract PC - \$745 per model plus \$100 per layout New Tract Inspect (Per Unit): 0-2,000 SF - \$130 \$2,000+ SF - \$205 Exist SFR - \$780 Exist Comm/MFR 1-50 heads - \$1,210 per building Exist Comm/MFR 51-150 heads - \$1,360 per building plus \$100 each add'l 50 heads Plus \$195 per each add'l riser			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE FIRE SPRINKLER PLAN CHECK/INSPECT				REFERENCE NO. S-002A		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 235		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FIRE PREVENTION	FIRE MARSHAL II	New SFR Admin	1.25	\$252.69	2	\$505
FIRE PREVENTION	FIRE PREVENTION INSPECTOR	New SFR	2.25	\$230.33	2	\$461
FIRE PREVENTION		New SFR PC	0.00	\$490.00	2	\$980
		TYPE SUBTOTAL	3.50	\$973.02		\$1,946
FIRE PREVENTION	FIRE MARSHAL II	New 1-50 Heads	3.00	\$606.45	3	\$1,819
FIRE PREVENTION	FIRE PREVENTION INSPECTOR	New 1-50 Heads	3.00	\$307.11	3	\$921
FIRE PREVENTION		New 1-50 PC	0.00	\$490.00	3	\$1,470
		TYPE SUBTOTAL	6.00	\$1,403.56		\$4,211
FIRE PREVENTION	FIRE MARSHAL II	New 51-150 Heads	4.00	\$808.60	2	\$1,617
FIRE PREVENTION	FIRE PREVENTION INSPECTOR	New 51-150 Heads	4.00	\$409.48	2	\$819
FIRE PREVENTION		New 51-150 PC	0.00	\$490.00	2	\$980
		TYPE SUBTOTAL	8.00	\$1,708.08		\$3,416
FIRE PREVENTION	FIRE MARSHAL II	New Add'l 50 Heads	0.50	\$101.08	2	\$202
FIRE PREVENTION	FIRE PREVENTION INSPECTOR	New Add'l 50 Heads	0.50	\$51.19	2	\$102
		TYPE SUBTOTAL	1.00	\$152.27		\$305
FIRE PREVENTION	FIRE PREVENTION INSPECTOR	Add'l Riser Inspect	0.25	\$25.59	2	\$51
FIRE PREVENTION		Add'l Riser PC	0.00	\$170.00	2	\$340
		TYPE SUBTOTAL	0.25	\$195.59		\$391
FIRE PREVENTION	FIRE MARSHAL II	Tract Model Admin	1.25	\$252.69	6	\$1,516
FIRE PREVENTION	FIRE MARSHAL II	Tract Per Layout Adm	0.50	\$101.08	100	\$10,108
FIRE PREVENTION		Tract Model PC	0.00	\$490.00	6	\$2,940
		TYPE SUBTOTAL	1.75	\$843.77		\$14,564
FIRE PREVENTION	FIRE PREVENTION INSPECTOR	Tract Product 0-2k	1.25	\$127.96	1	\$128
		TYPE SUBTOTAL	1.25	\$127.96		\$128

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The costs shown on the facing page are
a continued listing of costs listed on
the page immediately preceding.

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE FIRE SPRINKLER PLAN CHECK/INSPECT				REFERENCE NO. S-002A		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 235		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FIRE PREVENTION	FIRE PREVENTION INSPECTOR	Tract Product 2k+	2.00	\$204.74	100	\$20,474
		TYPE SUBTOTAL	2.00	\$204.74		\$20,474
FIRE PREVENTION	FIRE MARSHAL II	Exist SFR Admin	1.25	\$252.69	10	\$2,527
FIRE PREVENTION	FIRE PREVENTION INSPECTOR	Exist SFR	2.25	\$230.33	10	\$2,303
FIRE PREVENTION		Exist SFR PC	0.00	\$295.00	10	\$2,950
		TYPE SUBTOTAL	3.50	\$778.02		\$7,780
FIRE PREVENTION	FIRE MARSHAL II	Exist 1-50 Heads	3.00	\$606.45	5	\$3,032
FIRE PREVENTION	FIRE PREVENTION INSPECTOR	Exist 1-50 Heads	3.00	\$307.11	5	\$1,536
FIRE PREVENTION		Exist 1-50 PC	0.00	\$295.00	5	\$1,475
		TYPE SUBTOTAL	6.00	\$1,208.56		\$6,043
FIRE PREVENTION	FIRE MARSHAL II	Exist 51-150 Heads	3.50	\$707.53	3	\$2,123
FIRE PREVENTION	FIRE PREVENTION INSPECTOR	Exist 51-150 Heads	3.50	\$358.30	3	\$1,075
FIRE PREVENTION		Exist 51-150 PC	0.00	\$295.00	3	\$885
		TYPE SUBTOTAL	7.00	\$1,360.83		\$4,082
FIRE PREVENTION	FIRE MARSHAL II	Exist Add'l 50 Head	0.25	\$50.54	1	\$51
FIRE PREVENTION	FIRE PREVENTION INSPECTOR	Exist Add'l 50 Head	0.50	\$51.19	1	\$51
		TYPE SUBTOTAL	0.75	\$101.73		\$102
FIRE PREVENTION	FIRE PREVENTION INSPECTOR	Add'l Riser Inspect	0.25	\$25.59	1	\$26
FIRE PREVENTION		Add'l Riser PC	0.00	\$170.00	1	\$170
		TYPE SUBTOTAL	0.25	\$195.59		\$196
TOTALS			41.25	\$270.80		\$63,638

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE FIRE ALARM SYSTEM PLAN CHECK/INSP		REFERENCE NO. S-002B																					
PRIMARY DEPARTMENT FIRE	UNIT OF SERVICE PLAN	SERVICE RECIPIENT																					
DESCRIPTION OF SERVICE Review of the plans for a fire alarm system of proposed construction, and inspecting that construction, to assure compliance with applicable City codes.																							
CURRENT FEE STRUCTURE 1-10 devices - \$840 per building 11-50 devices - \$1,070 per building 51-100 devices - \$1,480 per building 101-150 devices - \$3,465 per building Each additional 50 devices over 150 devices - \$450 per building																							
<table style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="4" style="text-align: center; border-bottom: 1px solid black;">REVENUE AND COST COMPARISON</th> </tr> <tr> <td style="width: 30%; text-align: right; vertical-align: top;">UNIT REVENUE:</td> <td style="width: 20%; text-align: right; vertical-align: top;">\$1,438.80</td> <td style="width: 30%; text-align: right; vertical-align: top;">TOTAL REVENUE:</td> <td style="width: 20%; text-align: right; vertical-align: top;">\$35,970</td> </tr> <tr> <td style="text-align: right; vertical-align: top;">UNIT COST:</td> <td style="text-align: right; vertical-align: top;">\$1,699.68</td> <td style="text-align: right; vertical-align: top;">TOTAL COST:</td> <td style="text-align: right; vertical-align: top;">\$42,492</td> </tr> <tr> <td style="text-align: right; vertical-align: top;">UNIT PROFIT (SUBSIDY):</td> <td style="text-align: right; vertical-align: top; border-top: 1px solid black; border-bottom: 3px double black;">\$(260.88)</td> <td style="text-align: right; vertical-align: top;">TOTAL PROFIT (SUBSIDY):</td> <td style="text-align: right; vertical-align: top; border-top: 1px solid black; border-bottom: 3px double black;">\$(6,522)</td> </tr> <tr> <td style="text-align: right; vertical-align: top;">TOTAL UNITS:</td> <td style="text-align: right; vertical-align: top;">25</td> <td style="text-align: right; vertical-align: top;">PCT. COST RECOVERY:</td> <td style="text-align: right; vertical-align: top;">84.65%</td> </tr> </table>				REVENUE AND COST COMPARISON				UNIT REVENUE:	\$1,438.80	TOTAL REVENUE:	\$35,970	UNIT COST:	\$1,699.68	TOTAL COST:	\$42,492	UNIT PROFIT (SUBSIDY):	\$(260.88)	TOTAL PROFIT (SUBSIDY):	\$(6,522)	TOTAL UNITS:	25	PCT. COST RECOVERY:	84.65%
REVENUE AND COST COMPARISON																							
UNIT REVENUE:	\$1,438.80	TOTAL REVENUE:	\$35,970																				
UNIT COST:	\$1,699.68	TOTAL COST:	\$42,492																				
UNIT PROFIT (SUBSIDY):	\$(260.88)	TOTAL PROFIT (SUBSIDY):	\$(6,522)																				
TOTAL UNITS:	25	PCT. COST RECOVERY:	84.65%																				
SUGGESTED FEE FOR COST RECOVERY OF: 100% 1-10 devices - \$965 per building 11-50 devices - \$1,245 per building 51-100 devices - \$1,750 per building 101-150 devices - \$4,185 per building Each additional 50 devices over 150 devices - \$560 per building																							

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE FIRE ALARM SYSTEM PLAN CHECK/INSP				REFERENCE NO. S-002B		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 25		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FIRE PREVENTION	FIRE MARSHAL II	Admin - 1-10 Devices	1.25	\$252.69	6	\$1,516
FIRE PREVENTION	FIRE MARSHAL II	Insp - 1-10 Devices	1.25	\$252.69	6	\$1,516
FIRE PREVENTION	FIRE PREVENTION INSPECTOR	Insp - 1-10 Devices	1.25	\$127.96	6	\$768
FIRE PREVENTION		PC - 1-10 Devices	0.00	\$330.00	6	\$1,980
		TYPE SUBTOTAL	3.75	\$963.34		\$5,780
FIRE PREVENTION	FIRE MARSHAL II	Insp - 11-50 Devices	2.00	\$404.30	10	\$4,043
FIRE PREVENTION	FIRE MARSHAL II	Admn - 11-50 Devices	1.50	\$303.23	10	\$3,032
FIRE PREVENTION	FIRE PREVENTION INSPECTOR	Insp - 11-50 Devices	2.00	\$204.74	10	\$2,047
FIRE PREVENTION		PC - 11-50 Devices	0.00	\$330.00	10	\$3,300
		TYPE SUBTOTAL	5.50	\$1,242.27		\$12,423
FIRE PREVENTION	FIRE MARSHAL II	Adm - 51-100 Devices	2.50	\$505.38	4	\$2,022
FIRE PREVENTION	FIRE MARSHAL II	Insp - 51-100 Device	3.00	\$606.45	4	\$2,426
FIRE PREVENTION	FIRE PREVENTION INSPECTOR	Insp - 51-100 Device	3.00	\$307.11	4	\$1,228
FIRE PREVENTION		PC - 51-100 Devices	0.00	\$330.00	4	\$1,320
		TYPE SUBTOTAL	8.50	\$1,748.94		\$6,996
FIRE PREVENTION	FIRE MARSHAL II	Adm - 101-150 Device	4.00	\$808.60	4	\$3,234
FIRE PREVENTION	FIRE MARSHAL II	Insp 101-150 Devices	10.00	\$2,021.50	4	\$8,086
FIRE PREVENTION	FIRE PREVENTION INSPECTOR	Insp 101-150 Devices	10.00	\$1,023.70	4	\$4,095
FIRE PREVENTION		PC - 101-150 Devices	0.00	\$330.00	4	\$1,320
		TYPE SUBTOTAL	24.00	\$4,183.80		\$16,735
FIRE PREVENTION	FIRE MARSHAL II	Insp Add'l 50 Device	1.17	\$236.52	1	\$237
FIRE PREVENTION	FIRE MARSHAL II	Adm Add'l 50 Devices	1.00	\$202.15	1	\$202
FIRE PREVENTION	FIRE PREVENTION INSPECTOR	Insp Add'l 50 Device	1.17	\$119.77	1	\$120

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The costs shown on the facing page are
a continued listing of costs listed on
the page immediately preceding.

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE FIRE ALARM SYSTEM PLAN CHECK/INSP				REFERENCE NO. S-002B		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 25		
DEPARTMENT	POSITION	TYPE	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
		TYPE SUBTOTAL	3.34	\$558.44		\$558
TOTALS			45.09	\$1,699.68		\$42,492

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE FIXED FIRE PROTECT SYSTEM PC/INSP		REFERENCE NO. S-002C	
PRIMARY DEPARTMENT FIRE	UNIT OF SERVICE PLAN	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review of the plans for a specialty fire protection system of proposed construction, and inspecting that construction, to assure compliance with applicable City codes.			
CURRENT FEE STRUCTURE Commercial Hood - \$850 Halon Alternative - \$675 FM 200 System - \$675			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$780.00		TOTAL REVENUE: \$3,900	
UNIT COST: \$889.20		TOTAL COST: \$4,446	
UNIT PROFIT (SUBSIDY): \$(109.20)		TOTAL PROFIT (SUBSIDY): \$(546)	
TOTAL UNITS: 5		PCT. COST RECOVERY: 87.72%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% Commercial Hood - \$980 Halon Alternative - \$755 FM 200 System - \$755			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE FIXED FIRE PROTECT SYSTEM PC/INSP				REFERENCE NO. S-002C		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 5		
DEPARTMENT	POSITION	TYPE	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
FIRE PREVENTION	FIRE MARSHAL II	Admin - Comm Hood	2.50	\$505.38	3	\$1,516
FIRE PREVENTION	FIRE PREVENTION INSPECTOR	Insp - Comm Hood	2.00	\$204.74	3	\$614
FIRE PREVENTION		PC - Comm Hood	0.00	\$270.00	3	\$810
		TYPE SUBTOTAL	4.50	\$980.12		\$2,940
FIRE PREVENTION	FIRE MARSHAL II	Admin - Halon	1.25	\$252.69	1	\$253
FIRE PREVENTION	FIRE PREVENTION INSPECTOR	Insp - Halon	2.25	\$230.33	1	\$230
FIRE PREVENTION		PC - Halon	0.00	\$270.00	1	\$270
		TYPE SUBTOTAL	3.50	\$753.02		\$753
FIRE PREVENTION	FIRE MARSHAL II	Admin - FM 200	1.25	\$252.69	1	\$253
FIRE PREVENTION	FIRE PREVENTION INSPECTOR	Insp - FM 200	2.25	\$230.33	1	\$230
FIRE PREVENTION		PC - FM 200	0.00	\$270.00	1	\$270
		TYPE SUBTOTAL	3.50	\$753.02		\$753
TOTALS			11.50	\$889.20		\$4,446

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE SOLAR SYSTEM FIRE PLAN CHECK/INSP		REFERENCE NO. S-002D	
PRIMARY DEPARTMENT FIRE	UNIT OF SERVICE PLAN	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review of the plans for a solar system of proposed construction, and inspecting that construction, to assure compliance with applicable City and fire codes.			
CURRENT FEE STRUCTURE Single Family Residential - \$170 per system Multi-Family/Commercial/Industrial: 0-25,000 Sq Ft - \$880 25,001+ Sq Ft - \$1,380			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$205.53		TOTAL REVENUE: \$19,320	
UNIT COST: \$243.36		TOTAL COST: \$22,876	
UNIT PROFIT (SUBSIDY): \$(37.83)		TOTAL PROFIT (SUBSIDY): \$(3,556)	
TOTAL UNITS: 94		PCT. COST RECOVERY: 84.46%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% Single Family Residential - \$205 per system Multi-Family/Commercial/Industrial: 0-25,000 Sq Ft - \$990 25,001+ Sq Ft - \$1,600			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE SOLAR SYSTEM FIRE PLAN CHECK/INSP				REFERENCE NO. S-002D		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 94		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FIRE PREVENTION	FIRE MARSHAL II	Admin - SFR	0.50	\$101.08	90	\$9,097
FIRE PREVENTION	FIRE PREVENTION INSPECTOR	Insp - SFR	1.00	\$102.37	90	\$9,213
		TYPE SUBTOTAL	1.50	\$203.45		\$18,311
FIRE PREVENTION	FIRE MARSHAL II	Other - 0-25k Sq Ft	2.00	\$404.30	3	\$1,213
FIRE PREVENTION	FIRE PREVENTION INSPECTOR	Other - 0-25k Sq Ft	2.00	\$204.74	3	\$614
FIRE PREVENTION		PC - Other 0-25K	0.00	\$380.00	3	\$1,140
		TYPE SUBTOTAL	4.00	\$989.04		\$2,967
FIRE PREVENTION	FIRE MARSHAL II	Other - 25k+ Sq Ft	4.00	\$808.60	1	\$809
FIRE PREVENTION	FIRE PREVENTION INSPECTOR	Other - 25k+ Sq Ft	4.00	\$409.48	1	\$409
FIRE PREVENTION		PC - Oth 25K+	0.00	\$380.00	1	\$380
		TYPE SUBTOTAL	8.00	\$1,598.08		\$1,598
TOTALS			13.50	\$243.36		\$22,876

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE HYDRANT FLOW FIELD TEST		REFERENCE NO. S-002E	
PRIMARY DEPARTMENT FIRE	UNIT OF SERVICE TEST	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Providing a hydrant flow test to determine available fire flow for development purposes.			
CURRENT FEE STRUCTURE \$500 per test			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$500.00	TOTAL REVENUE:	\$8,000
UNIT COST:	\$609.06	TOTAL COST:	\$9,745
UNIT PROFIT (SUBSIDY):	\$(109.06)	TOTAL PROFIT (SUBSIDY):	\$(1,745)
TOTAL UNITS:	16	PCT. COST RECOVERY:	82.09%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$610 per test			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE HYDRANT FLOW FIELD TEST				REFERENCE NO. S-002E		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 16		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FIRE PREVENTION	FIRE MARSHAL II		2.00	\$404.30	16	\$6,469
FIRE PREVENTION	FIRE PREVENTION INSPECTOR		2.00	\$204.74	16	\$3,276
		TYPE SUBTOTAL	4.00	\$609.04		\$9,745
		TOTALS	4.00	\$609.06		\$9,745

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE UNDERGROUND PIPING PLAN CHECK/INSP		REFERENCE NO. S-002F	
PRIMARY DEPARTMENT FIRE	UNIT OF SERVICE SYSTEM	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review of the plans for stand-alone underground piping for a fire sprinkler system, and inspecting that construction, to assure compliance with applicable City codes.			
CURRENT FEE STRUCTURE \$1,225 per system			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$1,225.00		TOTAL REVENUE: \$3,675	
UNIT COST: \$1,388.67		TOTAL COST: \$4,166	
UNIT PROFIT (SUBSIDY): \$(163.67)		TOTAL PROFIT (SUBSIDY): \$(491)	
TOTAL UNITS: 3		PCT. COST RECOVERY: 88.21%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,390 per system			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE UNDERGROUND PIPING PLAN CHECK/INSP				REFERENCE NO. S-002F		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 3		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FIRE PREVENTION	FIRE MARSHAL II		3.00	\$606.45	3	\$1,819
FIRE PREVENTION	FIRE PREVENTION INSPECTOR		3.00	\$307.11	3	\$921
FIRE PREVENTION		Plan Check	0.00	\$475.00	3	\$1,425
		TYPE SUBTOTAL	6.00	\$1,388.56		\$4,166
TOTALS			6.00	\$1,388.67		\$4,166

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE FIRE PUMP PLAN CHECK/INSPECTION		REFERENCE NO. S-002G	
PRIMARY DEPARTMENT FIRE	UNIT OF SERVICE PLAN	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review of the plans for stand-alone fire pump for a fire sprinkler system, and inspecting that construction, to assure compliance with applicable City codes.			
CURRENT FEE STRUCTURE \$1,030 per system			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$1,030.00		TOTAL REVENUE: \$1,030	
UNIT COST: \$1,139.00		TOTAL COST: \$1,139	
UNIT PROFIT (SUBSIDY): <u>\$(109.00)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(109)</u>	
TOTAL UNITS: 1		PCT. COST RECOVERY: 90.43%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,140 per system			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE FIRE PUMP PLAN CHECK/INSPECTION				REFERENCE NO. S-002G		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FIRE PREVENTION	FIRE MARSHAL II		2.00	\$404.30	1	\$404
FIRE PREVENTION	FIRE PREVENTION INSPECTOR		2.00	\$204.74	1	\$205
FIRE PREVENTION		Plan Check	0.00	\$530.00	1	\$530
		TYPE SUBTOTAL	4.00	\$1,139.04		\$1,139
TOTALS			4.00	\$1,139.00		\$1,139

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE STANDPIPE SYSTEM PLAN CHECK/INSPECT		REFERENCE NO. S-002H	
PRIMARY DEPARTMENT FIRE	UNIT OF SERVICE SYSTEM	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review of the plans for stand-alone standpipe for a fire sprinkler system, and inspecting that construction, to assure compliance with applicable City codes.			
CURRENT FEE STRUCTURE \$625 per system per building			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$625.00		TOTAL REVENUE: \$625	
UNIT COST: \$707.00		TOTAL COST: \$707	
UNIT PROFIT (SUBSIDY): \$(82.00)		TOTAL PROFIT (SUBSIDY): \$(82)	
TOTAL UNITS: 1		PCT. COST RECOVERY: 88.40%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$705 per system per building			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE STANDPIPE SYSTEM PLAN CHECK/INSPECT				REFERENCE NO. S-002H		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FIRE PREVENTION	FIRE MARSHAL II	Per Building	1.50	\$303.23	1	\$303
FIRE PREVENTION	FIRE PREVENTION INSPECTOR	Per Building	1.50	\$153.56	1	\$154
FIRE PREVENTION		PC - Per Building	0.00	\$250.00	1	\$250
		TYPE SUBTOTAL	3.00	\$706.79		\$707
TOTALS			3.00	\$707.00		\$707

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE FIRE PLAN CHECK REVISION		REFERENCE NO. S-003	
PRIMARY DEPARTMENT FIRE	UNIT OF SERVICE REVIEW	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review of revisions to approved plans due to changes from the applicant.			
CURRENT FEE STRUCTURE \$240 per review plus \$220 per building			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$460.00		TOTAL REVENUE: \$460	
UNIT COST: \$523.00		TOTAL COST: \$523	
UNIT PROFIT (SUBSIDY): \$(63.00)		TOTAL PROFIT (SUBSIDY): \$(63)	
TOTAL UNITS: 1		PCT. COST RECOVERY: 87.95%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$305 per review plus \$220 per building			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE FIRE PLAN CHECK REVISION				REFERENCE NO. S-003		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FIRE PREVENTION	FIRE MARSHAL II		1.50	\$303.23	1	\$303
FIRE PREVENTION		Plan Check	0.00	\$220.00	1	\$220
		TYPE SUBTOTAL	1.50	\$523.23		\$523
TOTALS			1.50	\$523.00		\$523

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE ADDITIONAL FIRE PLAN CHECK/INSPECT		REFERENCE NO. S-003A	
PRIMARY DEPARTMENT FIRE	UNIT OF SERVICE REVIEW/INSPECTION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review of plans or inspections for additional reviews or inspections needed due to the actions of the applicant before the approval of those plans.			
CURRENT FEE STRUCTURE \$240 per plan review plus \$220 per building and \$90 per inspection			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$550.00	TOTAL REVENUE:	\$550
UNIT COST:	\$626.00	TOTAL COST:	\$626
UNIT PROFIT (SUBSIDY):	<hr style="width: 100%;"/> \$(76.00)	TOTAL PROFIT (SUBSIDY):	<hr style="width: 100%;"/> \$(76)
TOTAL UNITS:	1	PCT. COST RECOVERY:	87.86%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$305 per review plus \$220 per building \$105 per inspection			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE ADDITIONAL FIRE PLAN CHECK/INSPECT				REFERENCE NO. S-003A		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FIRE PREVENTION	FIRE MARSHAL II	Admin Per Review	1.50	\$303.23	1	\$303
FIRE PREVENTION	FIRE PREVENTION INSPECTOR	Per Inspection	1.00	\$102.37	1	\$102
FIRE PREVENTION		PC Per Review	0.00	\$220.00	1	\$220
		TYPE SUBTOTAL	2.50	\$625.60		\$626
TOTALS			2.50	\$626.00		\$626

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE FIRE PLANNING/BUILDING PLAN REVIEW		REFERENCE NO. S-004																					
PRIMARY DEPARTMENT FIRE	UNIT OF SERVICE PLAN	SERVICE RECIPIENT																					
DESCRIPTION OF SERVICE Fire Life Safety review of new construction for compliance with codes and standards.																							
CURRENT FEE STRUCTURE Fire & Life Safety Staff Plan Review and Inspection - 20% off Building fee with a \$90 minimum Plus Contract fees (per building): -Architectural - TI - \$375 -Architectural - New - \$580 -Architectural - New > 4 Story or R-1/R-2 with more than 50 units - \$710 -Fire Dept. Access/Developmental Review - \$375																							
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="4" style="text-align: center; border-bottom: 1px solid black;">REVENUE AND COST COMPARISON</th> </tr> </thead> <tbody> <tr> <td style="width: 20%; text-align: right;">UNIT REVENUE:</td> <td style="width: 20%; text-align: right;">\$81,686.00</td> <td style="width: 20%; text-align: right;">TOTAL REVENUE:</td> <td style="width: 40%; text-align: right;">\$81,686</td> </tr> <tr> <td style="text-align: right;">UNIT COST:</td> <td style="text-align: right;">\$81,207.00</td> <td style="text-align: right;">TOTAL COST:</td> <td style="text-align: right;">\$81,207</td> </tr> <tr> <td style="text-align: right;">UNIT PROFIT (SUBSIDY):</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">\$479.00</td> <td style="text-align: right;">TOTAL PROFIT (SUBSIDY):</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">\$479</td> </tr> <tr> <td style="text-align: right;">TOTAL UNITS:</td> <td style="text-align: right;">1</td> <td style="text-align: right;">PCT. COST RECOVERY:</td> <td style="text-align: right;">100.59%</td> </tr> </tbody> </table>				REVENUE AND COST COMPARISON				UNIT REVENUE:	\$81,686.00	TOTAL REVENUE:	\$81,686	UNIT COST:	\$81,207.00	TOTAL COST:	\$81,207	UNIT PROFIT (SUBSIDY):	\$479.00	TOTAL PROFIT (SUBSIDY):	\$479	TOTAL UNITS:	1	PCT. COST RECOVERY:	100.59%
REVENUE AND COST COMPARISON																							
UNIT REVENUE:	\$81,686.00	TOTAL REVENUE:	\$81,686																				
UNIT COST:	\$81,207.00	TOTAL COST:	\$81,207																				
UNIT PROFIT (SUBSIDY):	\$479.00	TOTAL PROFIT (SUBSIDY):	\$479																				
TOTAL UNITS:	1	PCT. COST RECOVERY:	100.59%																				
SUGGESTED FEE FOR COST RECOVERY OF: 100% Fire & Life Safety Staff Plan Review and Inspection - 20% of Building fee with a \$105 minimum Plus Contract fees: Architectural - TI - \$375 Architectural - New - \$580 Architectural - New > 4 Story or R-1/R-2 with more than 50 units - \$710 Development Review - \$375																							

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE FIRE PLANNING/BUILDING PLAN REVIEW				REFERENCE NO. S-004		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FIRE PREVENTION	FIRE MARSHAL II	10%	161.90	\$32,728.09	1	\$32,728
FIRE PREVENTION	FIRE PREVENTION INSPECTOR	5%	80.92	\$8,283.78	1	\$8,284
		TYPE SUBTOTAL	242.82	\$41,011.87		\$41,012
FIRE PREVENTION		Contract Services	0.00	\$40,195.00	1	\$40,195
		TYPE SUBTOTAL	0.00	\$40,195.00		\$40,195
TOTALS			242.82	\$81,207.00		\$81,207

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE PLANNING VARIANCE REVIEW		REFERENCE NO. S-005	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Processing a request for a variance from the requirements of the Zoning Code which must be reviewed by the Planning Commission.			
CURRENT FEE STRUCTURE \$2,560 per application Owner-Occupied Single Family Residence - \$250			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$2,560.00	TOTAL REVENUE:	\$2,560
UNIT COST:	\$5,799.00	TOTAL COST:	\$5,799
UNIT PROFIT (SUBSIDY):	\$(3,239.00)	TOTAL PROFIT (SUBSIDY):	\$(3,239)
TOTAL UNITS:	1	PCT. COST RECOVERY:	44.15%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Stand-Alone - \$5,800 per application With Another Application - \$2,900 per application (50% Cost Recovery) Owner-Occupied Single Family Residence - \$750			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE PLANNING VARIANCE REVIEW				REFERENCE NO. S-005		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	ADMIN SPECIALIST II		4.00	\$310.72	1	\$311
PLANNING	COMM DEV DIRECTOR		4.00	\$1,071.12	1	\$1,071
PLANNING	PROJECT PLANNER		20.00	\$3,580.40	1	\$3,580
FIRE PREVENTION	FIRE MARSHAL II		2.00	\$404.30	1	\$404
ENGINEERING	ASSOCIATE ENGINEER		1.50	\$261.30	1	\$261
ENGINEERING	CITY MANAGER/PW DIRECTOR		0.50	\$170.79	1	\$171
TYPE SUBTOTAL			32.00	\$5,798.63		\$5,799
TOTALS			32.00	\$5,799.00		\$5,799

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE APPEAL PROCESSING		REFERENCE NO. S-006	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Processing an appeal of a staff decision to the Planning Commission, or a Planning Commission decision to the City Council.			
CURRENT FEE STRUCTURE \$1,575 per application - Appeal to Planning Commission \$1,205 per application - Appeal to City Council Single Family Residence - \$100 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$1,390.00	TOTAL REVENUE:	\$2,780
UNIT COST:	\$4,651.50	TOTAL COST:	\$9,303
UNIT PROFIT (SUBSIDY):	\$(3,261.50)	TOTAL PROFIT (SUBSIDY):	\$(6,523)
TOTAL UNITS:	2	PCT. COST RECOVERY:	29.88%
SUGGESTED FEE FOR COST RECOVERY OF: 50% 50% Cost Recovery: \$2,385 per application - Appeal to Planning Commission \$2,270 per application - Appeal to City Council Owner-Occupied Single Family Residence - \$495 per application			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE APPEAL PROCESSING				REFERENCE NO. S-006		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FIRE PREVENTION	FIRE MARSHAL II		1.00	\$202.15	2	\$404
ENGINEERING	ASSOCIATE ENGINEER		1.00	\$174.20	2	\$348
ENGINEERING	CITY MANAGER/PW DIRECTOR		0.50	\$170.79	2	\$342
		TYPE SUBTOTAL	2.50	\$547.14		\$1,094
PLANNING	ADMIN SPECIALIST II	To Plann Comm	6.00	\$466.08	1	\$466
PLANNING	COMM DEV DIRECTOR	To Plann Comm	6.00	\$1,606.68	1	\$1,607
PLANNING	PROJECT PLANNER	To Plann Comm	12.00	\$2,148.24	1	\$2,148
		TYPE SUBTOTAL	24.00	\$4,221.00		\$4,221
PLANNING	ADMIN SPECIALIST II	To Council	3.00	\$233.04	1	\$233
PLANNING	COMM DEV DIRECTOR	To Council	6.00	\$1,606.68	1	\$1,607
PLANNING	PROJECT PLANNER	To Council	12.00	\$2,148.24	1	\$2,148
		TYPE SUBTOTAL	21.00	\$3,987.96		\$3,988
TOTALS			47.50	\$4,651.50		\$9,303

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE TIME EXTENSION REVIEW		REFERENCE NO. S-007	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Processing a request to grant a time extension to a previously approved application to determine if such approval and conditions are still valid, and if so, to what degree or how modifications should be made.			
CURRENT FEE STRUCTURE \$3,250 per application - Subdivision \$2,565 per application - Other			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$2,793.33		TOTAL REVENUE: \$8,380	
UNIT COST: \$3,684.67		TOTAL COST: \$11,054	
UNIT PROFIT (SUBSIDY): \$(891.34)		TOTAL PROFIT (SUBSIDY): \$(2,674)	
TOTAL UNITS: 3		PCT. COST RECOVERY: 75.81%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$4,940 per application - Subdivision \$4,405 per application - Other \$1,705 per application - Administrative			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE TIME EXTENSION REVIEW				REFERENCE NO. S-007		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 3		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FIRE PREVENTION	FIRE MARSHAL II		0.50	\$101.08	3	\$303
ENGINEERING	ASSOCIATE ENGINEER		0.75	\$130.65	3	\$392
ENGINEERING	EXECUTIVE ASSISTANT		1.00	\$107.10	3	\$321
		TYPE SUBTOTAL	2.25	\$338.83		\$1,016
PLANNING	ADMIN SPECIALIST II	Subdivision	4.00	\$310.72	1	\$311
PLANNING	COMM DEV DIRECTOR	Subdivision	6.00	\$1,606.68	1	\$1,607
PLANNING	PROJECT PLANNER	Subdivision	15.00	\$2,685.30	1	\$2,685
		TYPE SUBTOTAL	25.00	\$4,602.70		\$4,603
PLANNING	ADMIN SPECIALIST II	Other	4.00	\$310.72	1	\$311
PLANNING	COMM DEV DIRECTOR	Other	4.00	\$1,071.12	1	\$1,071
PLANNING	PROJECT PLANNER	Other	15.00	\$2,685.30	1	\$2,685
		TYPE SUBTOTAL	23.00	\$4,067.14		\$4,067
PLANNING	ADMIN SPECIALIST II	Administrative	1.50	\$116.52	1	\$117
PLANNING	COMM DEV DIRECTOR	Administrative	2.00	\$535.56	1	\$536
PLANNING	PROJECT PLANNER	Administrative	4.00	\$716.08	1	\$716
		TYPE SUBTOTAL	7.50	\$1,368.16		\$1,368
TOTALS			57.75	\$3,684.67		\$11,054

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE SPECIFIC PLAN REVIEW		REFERENCE NO. S-008	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Administering a complete study and/or reviewing proposed development specific plan to determine compliance with City requirements and to establish corrective conditions.			
CURRENT FEE STRUCTURE \$15,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$25,000.00	TOTAL REVENUE:	\$25,000
UNIT COST:	\$39,834.00	TOTAL COST:	\$39,834
UNIT PROFIT (SUBSIDY):	\$(14,834.00)	TOTAL PROFIT (SUBSIDY):	\$(14,834)
TOTAL UNITS:	1	PCT. COST RECOVERY:	62.76%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$25,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE SPECIFIC PLAN REVIEW				REFERENCE NO. S-008		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	ADMIN SPECIALIST II		23.00	\$1,786.64	1	\$1,787
PLANNING	COMM DEV DIRECTOR		53.00	\$14,192.34	1	\$14,192
PLANNING	PROJECT PLANNER		75.00	\$13,426.50	1	\$13,427
FIRE PREVENTION	FIRE MARSHAL II		2.00	\$404.30	1	\$404
FIRE PREVENTION	FIRE PREVENTION INSPECTOR		6.00	\$614.22	1	\$614
ENGINEERING	ASSOCIATE ENGINEER		30.00	\$5,226.00	1	\$5,226
ENGINEERING	CITY MANAGER/PW DIRECTOR		10.00	\$3,415.80	1	\$3,416
ENGINEERING	EXECUTIVE ASSISTANT		5.00	\$535.50	1	\$536
WATER PRODUCTION	UTILITY SERVICES SUPT		1.50	\$232.94	1	\$233
TYPE SUBTOTAL			205.50	\$39,834.24		\$39,834
TOTALS			205.50	\$39,834.00		\$39,834

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE SPECIFIC PLAN AMENDMENT		REFERENCE NO. S-008A	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review of a proposed amendment to an existing development specific plan to determine compliance with City requirements and to establish corrective conditions.			
CURRENT FEE STRUCTURE \$2,490 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$2,490.00	TOTAL REVENUE:	\$2,490
UNIT COST:	\$7,979.00	TOTAL COST:	\$7,979
UNIT PROFIT (SUBSIDY):	\$(5,489.00)	TOTAL PROFIT (SUBSIDY):	\$(5,489)
TOTAL UNITS:	1	PCT. COST RECOVERY:	31.21%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$7,980 per application			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE SPECIFIC PLAN AMENDMENT				REFERENCE NO. S-008A		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	ADMIN SPECIALIST II		6.00	\$466.08	1	\$466
PLANNING	COMM DEV DIRECTOR		8.00	\$2,142.24	1	\$2,142
PLANNING	PROJECT PLANNER		30.00	\$5,370.60	1	\$5,371
		TYPE SUBTOTAL	44.00	\$7,978.92		\$7,979
		TOTALS	44.00	\$7,979.00		\$7,979

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE CATEGORICAL EXEMPTION		REFERENCE NO. S-009	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review of a development project which determines that a project is categorically exempt under the terms of CEQA.			
CURRENT FEE STRUCTURE \$1,070 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$1,070.00	TOTAL REVENUE:	\$1,070
UNIT COST:	\$1,197.00	TOTAL COST:	\$1,197
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(127.00) </div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(127) </div>
TOTAL UNITS:	1	PCT. COST RECOVERY:	89.39%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,195 per application plus any outside agency fees			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE CATEGORICAL EXEMPTION				REFERENCE NO. S-009		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	ADMIN SPECIALIST II		0.50	\$38.84	1	\$39
PLANNING	COMM DEV DIRECTOR		0.50	\$133.89	1	\$134
PLANNING	PROJECT PLANNER		5.00	\$895.10	1	\$895
ENGINEERING	ASSOCIATE ENGINEER		0.25	\$43.55	1	\$44
ENGINEERING	CITY MANAGER/PW DIRECTOR		0.25	\$85.40	1	\$85
TYPE SUBTOTAL			6.50	\$1,196.78		\$1,197
TOTALS			6.50	\$1,197.00		\$1,197

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE INITIAL STUDY		REFERENCE NO. S-009A	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Reviewing and/or preparing an environmental report or assessment of a specific development proposal.			
CURRENT FEE STRUCTURE \$4,385 per application plus \$205 per technical study			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$4,590.00		TOTAL REVENUE: \$4,590	
UNIT COST: \$6,225.00		TOTAL COST: \$6,225	
UNIT PROFIT (SUBSIDY): <u>\$(1,635.00)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(1,635)</u>	
TOTAL UNITS: 1		PCT. COST RECOVERY: 73.73%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$5,865 per application plus \$360 per technical study Any outside work to be passed through to the applicant.			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE INITIAL STUDY				REFERENCE NO. S-009A		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	ADMIN SPECIALIST II		4.00	\$310.72	1	\$311
PLANNING	COMM DEV DIRECTOR		5.00	\$1,338.90	1	\$1,339
PLANNING	PROJECT PLANNER		18.00	\$3,222.36	1	\$3,222
FIRE PREVENTION	FIRE MARSHAL II		1.00	\$202.15	1	\$202
FIRE PREVENTION	FIRE PREVENTION INSPECTOR		1.00	\$102.37	1	\$102
ENGINEERING	ASSOCIATE ENGINEER		2.00	\$348.40	1	\$348
ENGINEERING	CITY MANAGER/PW DIRECTOR		1.00	\$341.58	1	\$342
		TYPE SUBTOTAL	32.00	\$5,866.48		\$5,866
PLANNING	PROJECT PLANNER	Tech Study Per Study	2.00	\$358.04	1	\$358
		TYPE SUBTOTAL	2.00	\$358.04		\$358
TOTALS			34.00	\$6,225.00		\$6,225

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE ENVIRONMENTAL IMPACT REPORT REVIEW		REFERENCE NO. S-009B	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE STUDY	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review of a consultant prepared Environmental Impact Report.			
CURRENT FEE STRUCTURE \$15,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$20,000.00	TOTAL REVENUE:	\$20,000
UNIT COST:	\$29,567.00	TOTAL COST:	\$29,567
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(9,567.00) </div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(9,567) </div>
TOTAL UNITS:	1	PCT. COST RECOVERY:	67.64%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$25,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE ENVIRONMENTAL IMPACT REPORT REVIEW				REFERENCE NO. S-009B		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	ADMIN SPECIALIST II		15.00	\$1,165.20	1	\$1,165
PLANNING	COMM DEV DIRECTOR		40.00	\$10,711.20	1	\$10,711
PLANNING	PROJECT PLANNER		75.00	\$13,426.50	1	\$13,427
FIRE PREVENTION	FIRE MARSHAL II		2.00	\$404.30	1	\$404
FIRE PREVENTION	FIRE PREVENTION INSPECTOR		4.00	\$409.48	1	\$409
ENGINEERING	ASSOCIATE ENGINEER		10.00	\$1,742.00	1	\$1,742
ENGINEERING	CITY MANAGER/PW DIRECTOR		5.00	\$1,707.90	1	\$1,708
TYPE SUBTOTAL			151.00	\$29,566.58		\$29,567
TOTALS			151.00	\$29,567.00		\$29,567

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE ZONE MAP CHANGE REVIEW		REFERENCE NO. S-010	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Reviewing a requested change of zone for a specific parcel of land to determine if appropriate to the City's planning goals.			
CURRENT FEE STRUCTURE \$4,005 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$4,005.00	TOTAL REVENUE:	\$4,005
UNIT COST:	\$7,622.00	TOTAL COST:	\$7,622
UNIT PROFIT (SUBSIDY):	\$(3,617.00)	TOTAL PROFIT (SUBSIDY):	\$(3,617)
TOTAL UNITS:	1	PCT. COST RECOVERY:	52.55%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$7,620 per application			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE ZONE MAP CHANGE REVIEW				REFERENCE NO. S-010		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	ADMIN SPECIALIST II		6.00	\$466.08	1	\$466
PLANNING	COMM DEV DIRECTOR		4.00	\$1,071.12	1	\$1,071
PLANNING	PROJECT PLANNER		28.00	\$5,012.56	1	\$5,013
FIRE PREVENTION	FIRE MARSHAL II		2.00	\$404.30	1	\$404
ENGINEERING	ASSOCIATE ENGINEER		1.50	\$261.30	1	\$261
ENGINEERING	ENGINEERING TECH		4.00	\$406.52	1	\$407
		TYPE SUBTOTAL	45.50	\$7,621.88		\$7,622
		TOTALS	45.50	\$7,622.00		\$7,622

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE GENERAL PLAN AMENDMENT REVIEW		REFERENCE NO. S-011	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE REVIEW	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Reviewing specific planning requests, and if appropriate, reviewing the City's Comprehensive General Plan to make it consistent with the desired planning action.			
CURRENT FEE STRUCTURE Text - \$5,105 per application Map - \$4,600 per application Any outside work to be passed through to the applicant			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$4,852.50		TOTAL REVENUE: \$9,705	
UNIT COST: \$8,862.00		TOTAL COST: \$17,724	
UNIT PROFIT (SUBSIDY): \$(4,009.50)		TOTAL PROFIT (SUBSIDY): \$(8,019)	
TOTAL UNITS: 2		PCT. COST RECOVERY: 54.76%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% Text - \$9,935 per application Map - \$7,790 per application Any outside work to be passed through to the applicant			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE GENERAL PLAN AMENDMENT REVIEW				REFERENCE NO. S-011		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 2		
DEPARTMENT	POSITION	TYPE	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
FIRE PREVENTION	FIRE MARSHAL II		0.50	\$101.08	2	\$202
FIRE PREVENTION	FIRE PREVENTION INSPECTOR		1.00	\$102.37	2	\$205
ENGINEERING	ASSOCIATE ENGINEER		3.00	\$522.60	2	\$1,045
ENGINEERING	ENGINEERING TECH		4.00	\$406.52	2	\$813
ENGINEERING	EXECUTIVE ASSISTANT		1.00	\$107.10	2	\$214
		TYPE SUBTOTAL	9.50	\$1,239.67		\$2,479
PLANNING	ADMIN SPECIALIST II	Text	6.00	\$466.08	1	\$466
PLANNING	COMM DEV DIRECTOR	Text	8.00	\$2,142.24	1	\$2,142
PLANNING	PROJECT PLANNER	Text	34.00	\$6,086.68	1	\$6,087
		TYPE SUBTOTAL	48.00	\$8,695.00		\$8,695
PLANNING	ADMIN SPECIALIST II	Map	6.00	\$466.08	1	\$466
PLANNING	COMM DEV DIRECTOR	Map	4.00	\$1,071.12	1	\$1,071
PLANNING	PROJECT PLANNER	Map	28.00	\$5,012.56	1	\$5,013
		TYPE SUBTOTAL	38.00	\$6,549.76		\$6,550
TOTALS			95.50	\$8,862.00		\$17,724

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE DEVELOPMENT AGREEMENT		REFERENCE NO. S-012	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Reviewing a request by a developer to outline the terms of a proposed development which would specify what is required of the developer and the City. This would also include any Redevelopment-related development agreements.			
CURRENT FEE STRUCTURE \$10,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$5,000.00	TOTAL REVENUE:	\$5,000
UNIT COST:	\$5,690.00	TOTAL COST:	\$5,690
UNIT PROFIT (SUBSIDY):	\$(690.00)	TOTAL PROFIT (SUBSIDY):	\$(690)
TOTAL UNITS:	1	PCT. COST RECOVERY:	87.87%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$25,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE DEVELOPMENT AGREEMENT				REFERENCE NO. S-012		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	ADMIN SPECIALIST II		3.00	\$233.04	1	\$233
PLANNING	COMM DEV DIRECTOR		8.00	\$2,142.24	1	\$2,142
PLANNING	PROJECT PLANNER		8.00	\$1,432.16	1	\$1,432
ENGINEERING	ASSOCIATE ENGINEER		1.00	\$174.20	1	\$174
ENGINEERING	CITY MANAGER/PW DIRECTOR		5.00	\$1,707.90	1	\$1,708
TYPE SUBTOTAL			25.00	\$5,689.54		\$5,690
TOTALS			25.00	\$5,690.00		\$5,690

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE CONDITIONAL USE PERMIT		REFERENCE NO. S-013	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review of a request to permit usage of a parcel of land not normally permitted as a matter of right and which may need special conditions to ensure compatibility with surrounding land uses.			
CURRENT FEE STRUCTURE \$5,345 - New up to 4 units Multi-Family Residential \$5,345 - New <20,000 Sq Ft \$6,945 - New >20,000 Sq Ft \$5,375 - Existing Non-Residential			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$5,752.50		TOTAL REVENUE: \$23,010	
UNIT COST: \$5,705.75		TOTAL COST: \$22,823	
UNIT PROFIT (SUBSIDY): \$46.75		TOTAL PROFIT (SUBSIDY): \$187	
TOTAL UNITS: 4		PCT. COST RECOVERY: 100.82%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$5,530 - New up to 4 units Multi-Family Residential \$5,530 - New <20,000 Sq Ft \$6,410 - New >20,000 Sq Ft \$5,355 - Existing Non-Residential			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE CONDITIONAL USE PERMIT				REFERENCE NO. S-013		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 4		
DEPARTMENT	POSITION	TYPE	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
ENGINEERING	ASSOCIATE ENGINEER		3.00	\$522.60	4	\$2,090
ENGINEERING	CITY MANAGER/PW DIRECTOR		0.58	\$198.12	4	\$792
ENGINEERING	ENGINEERING TECH		0.33	\$33.54	4	\$134
ENGINEERING	EXECUTIVE ASSISTANT		0.58	\$62.12	4	\$248
WATER PRODUCTION	UTILITY SERVICES SUPT		1.17	\$181.69	4	\$727
TYPE SUBTOTAL			5.66	\$998.07		\$3,992
PLANNING	ADMIN SPECIALIST II	Any New < 20K	2.50	\$194.20	1	\$194
PLANNING	COMM DEV DIRECTOR	Any New < 20K	3.50	\$937.23	1	\$937
PLANNING	PROJECT PLANNER	Any New < 20K	18.00	\$3,222.36	1	\$3,222
FIRE PREVENTION	FIRE MARSHAL II	Any New < 20K	0.58	\$117.25	1	\$117
FIRE PREVENTION	FIRE PREVENTION INSPECTOR	Any New < 20K	0.58	\$59.37	1	\$59
TYPE SUBTOTAL			25.16	\$4,530.41		\$4,530
PLANNING	ADMIN SPECIALIST II	Any New > 20K	3.00	\$233.04	1	\$233
PLANNING	COMM DEV DIRECTOR	Any New > 20K	4.75	\$1,271.96	1	\$1,272
PLANNING	PROJECT PLANNER	Any New > 20K	20.50	\$3,669.91	1	\$3,670
FIRE PREVENTION	FIRE MARSHAL II	Any New > 20K	0.58	\$117.25	1	\$117
FIRE PREVENTION	FIRE PREVENTION INSPECTOR	Any New > 20K	1.17	\$119.77	1	\$120
TYPE SUBTOTAL			30.00	\$5,411.93		\$5,412
PLANNING	ADMIN SPECIALIST II	New Upto 4 Units MFR	2.50	\$194.20	1	\$194
PLANNING	COMM DEV DIRECTOR	New Upto 4 Units MFR	3.50	\$937.23	1	\$937
PLANNING	PROJECT PLANNER	New Upto 4 Units MFR	18.00	\$3,222.36	1	\$3,222
FIRE PREVENTION	FIRE MARSHAL II	New Upto 4 Units MFR	0.58	\$117.25	1	\$117
FIRE PREVENTION	FIRE PREVENTION INSPECTOR	New Upto 4 Units MFR	0.58	\$59.37	1	\$59
TYPE SUBTOTAL			25.16	\$4,530.41		\$4,530
PLANNING	ADMIN SPECIALIST II	Exist. Non-Res	4.50	\$349.56	1	\$350
PLANNING	COMM DEV DIRECTOR	Exist. Non-Res	3.50	\$937.23	1	\$937

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The costs shown on the facing page are
a continued listing of costs listed on
the page immediately preceding.

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE CONDITIONAL USE PERMIT				REFERENCE NO. S-013		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 4		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	PROJECT PLANNER	Exist. Non-Res	15.50	\$2,774.81	1	\$2,775
FIRE PREVENTION	FIRE MARSHAL II	Exist. Non-Res.	1.17	\$236.52	1	\$237
FIRE PREVENTION	FIRE PREVENTION INSPECTOR	Exist. Non-Res.	0.58	\$59.37	1	\$59
TYPE SUBTOTAL			25.25	\$4,357.49		\$4,357
TOTALS			111.23	\$5,705.75		\$22,823

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE PRECISE PLAN OF DESIGN - MAJOR		REFERENCE NO. S-013A	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review of development projects that require the approval of the Planning Commission and/or City Council to assure that the site and design comply with all applicable city standards.			
CURRENT FEE STRUCTURE \$5,345 - New up to 4 units Multi-Family Residential \$5,345 - New <20,000 Sq Ft \$6,945 - New >20,000 Sq Ft \$5,375 - Existing Non-Residential			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$5,752.50		TOTAL REVENUE: \$23,010	
UNIT COST: \$9,503.00		TOTAL COST: \$38,012	
UNIT PROFIT (SUBSIDY): \$(3,750.50)		TOTAL PROFIT (SUBSIDY): \$(15,002)	
TOTAL UNITS: 4		PCT. COST RECOVERY: 60.53%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$9,275 - New up to 4 units Multi-Family Residential \$9,275 - New <20,000 Sq Ft \$10,705 - New >20,000 Sq Ft \$8,760 - Existing Non-Residential			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE PRECISE PLAN OF DESIGN - MAJOR				REFERENCE NO. S-013A		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 4		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
ENGINEERING	ASSOCIATE ENGINEER		5.00	\$871.00	4	\$3,484
ENGINEERING	CITY MANAGER/PW DIRECTOR		1.00	\$341.58	4	\$1,366
ENGINEERING	ENGINEERING TECH		0.50	\$50.82	4	\$203
ENGINEERING	EXECUTIVE ASSISTANT		1.00	\$107.10	4	\$428
WATER PRODUCTION	UTILITY SERVICES SUPT		2.00	\$310.58	4	\$1,242
		TYPE SUBTOTAL	9.50	\$1,681.08		\$6,724
PLANNING	ADMIN SPECIALIST II	Any New < 20K	4.00	\$310.72	1	\$311
PLANNING	COMM DEV DIRECTOR	Any New < 20K	6.00	\$1,606.68	1	\$1,607
PLANNING	PROJECT PLANNER	Any New < 20K	30.00	\$5,370.60	1	\$5,371
FIRE PREVENTION	FIRE MARSHAL II	Any New < 20K	1.00	\$202.15	1	\$202
FIRE PREVENTION	FIRE PREVENTION INSPECTOR	Any New < 20K	1.00	\$102.37	1	\$102
		TYPE SUBTOTAL	42.00	\$7,592.52		\$7,593
PLANNING	ADMIN SPECIALIST II	Any New > 20K	5.00	\$388.40	1	\$388
PLANNING	COMM DEV DIRECTOR	Any New > 20K	8.00	\$2,142.24	1	\$2,142
PLANNING	PROJECT PLANNER	Any New > 20K	34.00	\$6,086.68	1	\$6,087
FIRE PREVENTION	FIRE MARSHAL II	Any New > 20K	1.00	\$202.15	1	\$202
FIRE PREVENTION	FIRE PREVENTION INSPECTOR	Any New > 20K	2.00	\$204.74	1	\$205
		TYPE SUBTOTAL	50.00	\$9,024.21		\$9,024
PLANNING	ADMIN SPECIALIST II	New Upto 4 Units MFR	4.00	\$310.72	1	\$311
PLANNING	COMM DEV DIRECTOR	New Upto 4 Units MFR	6.00	\$1,606.68	1	\$1,607
PLANNING	PROJECT PLANNER	New Upto 4 Units MFR	30.00	\$5,370.60	1	\$5,371
FIRE PREVENTION	FIRE MARSHAL II	New Upto 4 Units MFR	1.00	\$202.15	1	\$202
FIRE PREVENTION	FIRE PREVENTION INSPECTOR	New Upto 4 Units MFR	1.00	\$102.37	1	\$102
		TYPE SUBTOTAL	42.00	\$7,592.52		\$7,593
PLANNING	ADMIN SPECIALIST II	Exist. Non-Res	4.00	\$310.72	1	\$311
PLANNING	COMM DEV DIRECTOR	Exist. Non-Res	6.00	\$1,606.68	1	\$1,607

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The costs shown on the facing page are
a continued listing of costs listed on
the page immediately preceding.

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE PRECISE PLAN OF DESIGN - MAJOR				REFERENCE NO. S-013A		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 4		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	PROJECT PLANNER	Exist. Non-Res	26.00	\$4,654.52	1	\$4,655
FIRE PREVENTION	FIRE MARSHAL II	Exist. Non-Res	2.00	\$404.30	1	\$404
FIRE PREVENTION	FIRE PREVENTION INSPECTOR	Exist. Non-Res	1.00	\$102.37	1	\$102
TYPE SUBTOTAL			39.00	\$7,078.59		\$7,079
TOTALS			182.50	\$9,503.00		\$38,012

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE COMPLIANCE REVIEW / MITIGATION MONITORING		REFERENCE NO. S-013B	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE PROJECT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review of environmental mitigations and/or conditions of approval of a project for compliance.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$1,916.00	TOTAL COST:	\$1,916
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(1,916.00) </div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(1,916) </div>
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,915 per project			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE COMPLIANCE REVIEW/MITIG MONITORING				REFERENCE NO. S-013B		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	ADMIN SPECIALIST II		0.50	\$38.84	1	\$39
PLANNING	COMM DEV DIRECTOR		3.00	\$803.34	1	\$803
PLANNING	PROJECT PLANNER		6.00	\$1,074.12	1	\$1,074
		TYPE SUBTOTAL	9.50	\$1,916.30		\$1,916
		TOTALS	9.50	\$1,916.00		\$1,916

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE CERTIFICATE OF APPROPRIATENESS		REFERENCE NO. S-013C	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Request certifying that the proposed actions by an applicant are found to be acceptable by the Historical Commission.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$358.00	TOTAL COST:	\$358
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(358.00) </div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(358) </div>
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$360 per application			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE CERTIFICATE OF APPROPRIATENESS				REFERENCE NO. S-013C		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	PROJECT PLANNER		2.00	\$358.04	1	\$358
		TYPE SUBTOTAL	2.00	\$358.04		\$358
TOTALS			2.00	\$358.00		\$358

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE REVIEW OF MINOR VARIANCE		REFERENCE NO. S-014	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review the implications of a minor deviation/variance from the terms of the Zoning Code which can be approved by City staff.			
CURRENT FEE STRUCTURE Owner-Occupied Single Family Residence - \$200 Other - \$865 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$865.00	TOTAL REVENUE:	\$865
UNIT COST:	\$2,131.00	TOTAL COST:	\$2,131
UNIT PROFIT (SUBSIDY):	\$(1,266.00)	TOTAL PROFIT (SUBSIDY):	\$(1,266)
TOTAL UNITS:	1	PCT. COST RECOVERY:	40.59%
SUGGESTED FEE FOR COST RECOVERY OF: 50% Owner-Occupied Single Family Residence - \$250 Other - \$1,065 per application			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE REVIEW OF MINOR VARIANCE				REFERENCE NO. S-014		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	ADMIN SPECIALIST II		2.00	\$155.36	1	\$155
PLANNING	COMM DEV DIRECTOR		1.00	\$267.78	1	\$268
PLANNING	PROJECT PLANNER		8.00	\$1,432.16	1	\$1,432
FIRE PREVENTION	FIRE MARSHAL II		0.25	\$50.54	1	\$51
ENGINEERING	ASSOCIATE ENGINEER		0.50	\$87.10	1	\$87
ENGINEERING	CITY MANAGER/PW DIRECTOR		0.25	\$85.40	1	\$85
ENGINEERING	ENGINEERING TECH		0.25	\$25.41	1	\$25
ENGINEERING	EXECUTIVE ASSISTANT		0.25	\$26.78	1	\$27
TYPE SUBTOTAL			12.50	\$2,130.53		\$2,131
TOTALS			12.50	\$2,131.00		\$2,131

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE MINOR MODIF. TO APPROVED PLAN		REFERENCE NO. S-014A	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review a request to make a minor modification to already approved plans.			
CURRENT FEE STRUCTURE \$395 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$395.00	TOTAL REVENUE:	\$3,950
UNIT COST:	\$491.90	TOTAL COST:	\$4,919
UNIT PROFIT (SUBSIDY):	\$(96.90)	TOTAL PROFIT (SUBSIDY):	\$(969)
TOTAL UNITS:	10	PCT. COST RECOVERY:	80.30%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$490 per application			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE MINOR MODIF. TO APPROVED PLAN				REFERENCE NO. S-014A		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 10		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	COMM DEV DIRECTOR		0.50	\$133.89	10	\$1,339
PLANNING	PROJECT PLANNER		2.00	\$358.04	10	\$3,580
		TYPE SUBTOTAL	2.50	\$491.93		\$4,919
		TOTALS	2.50	\$491.90		\$4,919

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE PRELIMINARY REVIEW		REFERENCE NO. S-015	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Preliminarily reviewing a proposed development and providing comments as to what revisions might be necessary for it to be reviewable for possible approval.			
CURRENT FEE STRUCTURE \$2,820 per application with 50% of the fee to be credited against future fees if the project is actually submitted.			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$2,820.00	TOTAL REVENUE:	\$16,920
UNIT COST:	\$3,029.00	TOTAL COST:	\$18,174
UNIT PROFIT (SUBSIDY):	\$(209.00)	TOTAL PROFIT (SUBSIDY):	\$(1,254)
TOTAL UNITS:	6	PCT. COST RECOVERY:	93.10%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$3,030 per application (limited to two meetings) with 50% of the fee to be credited against future fees if the project is actually submitted.			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE PRELIMINARY REVIEW				REFERENCE NO. S-015		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 6		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	COMM DEV DIRECTOR		2.50	\$669.45	6	\$4,017
PLANNING	PROJECT PLANNER		8.00	\$1,432.16	6	\$8,593
FIRE PREVENTION	FIRE MARSHAL II		1.00	\$202.15	6	\$1,213
ENGINEERING	ASSOCIATE ENGINEER		2.00	\$348.40	6	\$2,090
ENGINEERING	CITY MANAGER/PW DIRECTOR		0.50	\$170.79	6	\$1,025
ENGINEERING	ENGINEERING TECH		0.50	\$50.82	6	\$305
WATER PRODUCTION	UTILITY SERVICES SUPT		1.00	\$155.29	6	\$932
TYPE SUBTOTAL			15.50	\$3,029.06		\$18,174
TOTALS			15.50	\$3,029.00		\$18,174

CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23

SERVICE REVIEW OF CODE AMENDMENT REQUEST		REFERENCE NO. S-016	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Reviewing a request for a proposed ammendment to the text of the Development (Zoning) Code.			
CURRENT FEE STRUCTURE \$2,490 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$2,490.00	TOTAL REVENUE:	\$2,490
UNIT COST:	\$7,172.00	TOTAL COST:	\$7,172
UNIT PROFIT (SUBSIDY):	\$(4,682.00)	TOTAL PROFIT (SUBSIDY):	\$(4,682)
TOTAL UNITS:	1	PCT. COST RECOVERY:	34.72%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$7,170 per application			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE REVIEW OF CODE AMENDMENT REQUEST				REFERENCE NO. S-016		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	ADMIN SPECIALIST II		6.00	\$466.08	1	\$466
PLANNING	COMM DEV DIRECTOR		6.00	\$1,606.68	1	\$1,607
PLANNING	PROJECT PLANNER		28.00	\$5,012.56	1	\$5,013
ENGINEERING	ASSOCIATE ENGINEER		0.50	\$87.10	1	\$87
		TYPE SUBTOTAL	40.50	\$7,172.42		\$7,172
		TOTALS	40.50	\$7,172.00		\$7,172

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE REVIEW OF ANNEXATION REQUEST		REFERENCE NO. S-017	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Reviewing the economics and desirability of annexing a specific parcel of property for which annexation has been requested and if approved, processing it through the Local Agency Formation Commission.			
CURRENT FEE STRUCTURE \$15,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$20,000.00	TOTAL REVENUE:	\$20,000
UNIT COST:	\$34,409.00	TOTAL COST:	\$34,409
UNIT PROFIT (SUBSIDY):	\$(14,409.00)	TOTAL PROFIT (SUBSIDY):	\$(14,409)
TOTAL UNITS:	1	PCT. COST RECOVERY:	58.12%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$25,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE REVIEW OF ANNEXATION REQUEST				REFERENCE NO. S-017		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
CITY CLERK	CITY CLERK		3.00	\$388.26	1	\$388
PLANNING	ADMIN SPECIALIST II		20.00	\$1,553.60	1	\$1,554
PLANNING	COMM DEV DIRECTOR		40.00	\$10,711.20	1	\$10,711
PLANNING	PROJECT PLANNER		90.00	\$16,111.80	1	\$16,112
FIRE PREVENTION	FIRE MARSHAL II		4.00	\$808.60	1	\$809
FIRE PREVENTION	FIRE PREVENTION INSPECTOR		2.00	\$204.74	1	\$205
ENGINEERING	ASSOCIATE ENGINEER		15.00	\$2,613.00	1	\$2,613
ENGINEERING	CITY MANAGER/PW DIRECTOR		5.00	\$1,707.90	1	\$1,708
ENGINEERING	ENGINEERING TECH		2.00	\$203.26	1	\$203
ENGINEERING	EXECUTIVE ASSISTANT		1.00	\$107.10	1	\$107
TYPE SUBTOTAL			182.00	\$34,409.46		\$34,409
TOTALS			182.00	\$34,409.00		\$34,409

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE REVIEW OF HOME OCCUPATION REQUEST		REFERENCE NO. S-018	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Reviewing a request for approval of the conduct of an occupation in the home to assure that the neighborhood is not disrupted and the nature of the property thereby changed.			
CURRENT FEE STRUCTURE \$175 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$175.00	TOTAL REVENUE:	\$5,950
UNIT COST:	\$217.85	TOTAL COST:	\$7,407
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(42.85) </div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(1,457) </div>
TOTAL UNITS:	34	PCT. COST RECOVERY:	80.33%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$220 per application			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE REVIEW OF HOME OCCUPATION REQUEST				REFERENCE NO. S-018		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 34		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	ADMIN SPECIALIST II		0.50	\$38.84	34	\$1,321
PLANNING	PROJECT PLANNER		1.00	\$179.02	34	\$6,087
		TYPE SUBTOTAL	1.50	\$217.86		\$7,407
		TOTALS	1.50	\$217.85		\$7,407

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE CERTIFICATE OF COMPLIANCE		REFERENCE NO. S-018A	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Certifying a project has met compliance with City codes and regulations.			
CURRENT FEE STRUCTURE \$715 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$715.00		TOTAL REVENUE: \$715	
UNIT COST: \$1,030.00		TOTAL COST: \$1,030	
UNIT PROFIT (SUBSIDY): \$(315.00)		TOTAL PROFIT (SUBSIDY): \$(315)	
TOTAL UNITS: 1		PCT. COST RECOVERY: 69.42%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,030 per application			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE CERTIFICATE OF COMPLIANCE				REFERENCE NO. S-018A		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	ADMIN SPECIALIST II		0.50	\$38.84	1	\$39
PLANNING	COMM DEV DIRECTOR		1.00	\$267.78	1	\$268
PLANNING	PROJECT PLANNER		2.50	\$447.55	1	\$448
ENGINEERING	ASSOCIATE ENGINEER		1.00	\$174.20	1	\$174
ENGINEERING	ENGINEERING TECH		1.00	\$101.63	1	\$102
		TYPE SUBTOTAL	6.00	\$1,030.00		\$1,030
		TOTALS	6.00	\$1,030.00		\$1,030

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE LOT LINE ADJUSTMENT REQUEST		REFERENCE NO. S-019	
PRIMARY DEPARTMENT ENGINEERING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Reviewing a lot line change and approving under terms of the Subdivision Map Act.			
CURRENT FEE STRUCTURE \$2,070 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$2,070.00	TOTAL REVENUE:	\$2,070
UNIT COST:	\$2,236.00	TOTAL COST:	\$2,236
UNIT PROFIT (SUBSIDY):	\$(166.00)	TOTAL PROFIT (SUBSIDY):	\$(166)
TOTAL UNITS:	1	PCT. COST RECOVERY:	92.58%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$2,235 per application			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE LOT LINE ADJUSTMENT REQUEST				REFERENCE NO. S-019		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	COMM DEV DIRECTOR		0.50	\$133.89	1	\$134
PLANNING	PROJECT PLANNER		2.00	\$358.04	1	\$358
FIRE PREVENTION	FIRE MARSHAL II		0.25	\$50.54	1	\$51
ENGINEERING	ASSOCIATE ENGINEER		3.00	\$522.60	1	\$523
ENGINEERING	ENGINEERING TECH	GIS	0.25	\$25.41	1	\$25
ENGINEERING	ENGINEERING TECH		0.25	\$25.41	1	\$25
ENGINEERING		8 Hrs Of Willdan	0.00	\$1,120.00	1	\$1,120
		TYPE SUBTOTAL	6.25	\$2,235.89		\$2,236
TOTALS			6.25	\$2,236.00		\$2,236

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE SB9 LOT SPLIT		REFERENCE NO. S-019A	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Reviewing a proposed lot split under the terms of SB9 and of the Subdivision Map Act.			
CURRENT FEE STRUCTURE \$4,870 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$4,870.00		TOTAL REVENUE: \$4,870	
UNIT COST: \$5,438.00		TOTAL COST: \$5,438	
UNIT PROFIT (SUBSIDY): <u>\$(568.00)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(568)</u>	
TOTAL UNITS: 1		PCT. COST RECOVERY: 89.55%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$5,440 per application			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE SB9 LOT SPLIT				REFERENCE NO. S-019A		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	ADMIN SPECIALIST II		1.50	\$116.52	1	\$117
PLANNING	COMM DEV DIRECTOR		4.00	\$1,071.12	1	\$1,071
PLANNING	PROJECT PLANNER		14.00	\$2,506.28	1	\$2,506
FIRE PREVENTION	FIRE MARSHAL II		0.25	\$50.54	1	\$51
ENGINEERING	ASSOCIATE ENGINEER		3.00	\$522.60	1	\$523
ENGINEERING	ENGINEERING TECH	GIS	0.25	\$25.41	1	\$25
ENGINEERING	ENGINEERING TECH		0.25	\$25.41	1	\$25
ENGINEERING		8 Hrs Of Willdan	0.00	\$1,120.00	1	\$1,120
		TYPE SUBTOTAL	23.25	\$5,437.88		\$5,438
TOTALS			23.25	\$5,438.00		\$5,438

CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23

SERVICE GEN PLAN/ZONING VERIFICATION LETTER		REFERENCE NO. S-020	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE LETTER	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Processing a request for a letter stating the zoning and General Plan designation of a particular parcel, including rebuild letters.			
CURRENT FEE STRUCTURE \$550 per letter			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$550.00	TOTAL REVENUE:	\$1,100
UNIT COST:	\$614.50	TOTAL COST:	\$1,229
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(64.50) </div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(129) </div>
TOTAL UNITS:	2	PCT. COST RECOVERY:	89.50%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$615 per letter			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE GEN PLAN/ZONING VERIFICATION LETTER				REFERENCE NO. S-020		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	ADMIN SPECIALIST II		1.00	\$77.68	2	\$155
PLANNING	PROJECT PLANNER		3.00	\$537.06	2	\$1,074
		TYPE SUBTOTAL	4.00	\$614.74		\$1,229
		TOTALS	4.00	\$614.50		\$1,229

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE DIRECTOR'S DETERMINATION		REFERENCE NO. S-020A	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE REQUEST	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Processing a service request, general research, and/or report preparation.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$889.00	TOTAL COST:	\$889
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(889.00) </div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(889) </div>
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$890 per application Plus deposit determined by staff for any time over 4 hours at the fully allocated hourly rates.			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE DIRECTOR'S DETERMINATION				REFERENCE NO. S-020A		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	ADMIN SPECIALIST II		0.50	\$38.84	1	\$39
PLANNING	COMM DEV DIRECTOR		0.50	\$133.89	1	\$134
PLANNING	PROJECT PLANNER		4.00	\$716.08	1	\$716
		TYPE SUBTOTAL	5.00	\$888.81		\$889
		TOTALS	5.00	\$889.00		\$889

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE FENCE/WALL REVIEW		REFERENCE NO. S-020B	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review a request for a permit to construct a wall, fence, or enclosure to assure that City requirements are met and/or neighbor objections are mitigated.			
CURRENT FEE STRUCTURE \$100 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$100.00	TOTAL REVENUE:	\$2,300
UNIT COST:	\$179.00	TOTAL COST:	\$4,117
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(79.00) </div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(1,817) </div>
TOTAL UNITS:	23	PCT. COST RECOVERY:	55.87%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$180 per application			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE FENCE/WALL REVIEW				REFERENCE NO. S-020B		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 23		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	PROJECT PLANNER		1.00	\$179.02	23	\$4,117
		TYPE SUBTOTAL	1.00	\$179.02		\$4,117
TOTALS			1.00	\$179.00		\$4,117

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE PATIO/SMALL STRUCTURE REVIEW		REFERENCE NO. S-021	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Reviewing a request for a permit to construct a patio, deck, or small structure less than 500 square feet to assure City requirements are met.			
CURRENT FEE STRUCTURE \$100 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$100.00	TOTAL REVENUE:	\$5,000
UNIT COST:	\$179.02	TOTAL COST:	\$8,951
UNIT PROFIT (SUBSIDY):	\$(79.02)	TOTAL PROFIT (SUBSIDY):	\$(3,951)
TOTAL UNITS:	50	PCT. COST RECOVERY:	55.86%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$180 per application			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE PATIO/SMALL STRUCTURE REVIEW				REFERENCE NO. S-021		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 50		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	PROJECT PLANNER		1.00	\$179.02	50	\$8,951
		TYPE SUBTOTAL	1.00	\$179.02		\$8,951
		TOTALS	1.00	\$179.02		\$8,951

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE LAND USE PERMIT		REFERENCE NO. S-021A	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Reviewing a zoning clearance request to allow for different uses of land as part of a development project.			
CURRENT FEE STRUCTURE Change of Tenant/Owner - \$100 per application Change of Land Use - \$290 per application Backflow - \$85 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$155.20	TOTAL REVENUE:	\$15,520
UNIT COST:	\$249.64	TOTAL COST:	\$24,964
UNIT PROFIT (SUBSIDY):	\$(94.44)	TOTAL PROFIT (SUBSIDY):	\$(9,444)
TOTAL UNITS:	100	PCT. COST RECOVERY:	62.17%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Change of Tenant/Owner - \$135 per application Change of Land Use - \$335 per application Backflow - \$115 per application			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE LAND USE PERMIT				REFERENCE NO. S-021A		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 100		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
WATER PRODUCTION	UTILITY SERVICES SUPT	Backflow	0.75	\$116.47	100	\$11,647
		TYPE SUBTOTAL	0.75	\$116.47		\$11,647
PLANNING	PROJECT PLANNER	Change Tenant/Owner	0.75	\$134.27	17	\$2,283
		TYPE SUBTOTAL	0.75	\$134.27		\$2,283
PLANNING	ADMIN SPECIALIST II	Change Land Use	2.00	\$155.36	33	\$5,127
PLANNING	PROJECT PLANNER	Change Land Use	1.00	\$179.02	33	\$5,908
		TYPE SUBTOTAL	3.00	\$334.38		\$11,035
TOTALS			4.50	\$249.64		\$24,964

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE MASSAGE TECHNICIAN PERMIT		REFERENCE NO. S-021B	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Processing a massage technician license to operate within the City.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$19.00	TOTAL COST:	\$19
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(19.00) </div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(19) </div>
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$20 per application			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE MASSAGE TECHNICIAN PERMIT				REFERENCE NO. S-021B		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	ADMIN SPECIALIST II		0.25	\$19.42	1	\$19
		TYPE SUBTOTAL	0.25	\$19.42		\$19
TOTALS			0.25	\$19.00		\$19

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE NEW MASSAGE BUSINESS PERMIT		REFERENCE NO. S-021C	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Processing and review of a request to operate a massage business within the City.			
CURRENT FEE STRUCTURE \$290 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$290.00	TOTAL REVENUE:	\$290
UNIT COST:	\$794.00	TOTAL COST:	\$794
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(504.00) </div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(504) </div>
TOTAL UNITS:	1	PCT. COST RECOVERY:	36.52%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$795 per application			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE NEW MESSAGE BUSINESS PERMIT				REFERENCE NO. S-021C		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	ADMIN SPECIALIST II		1.00	\$77.68	1	\$78
PLANNING	PROJECT PLANNER		4.00	\$716.08	1	\$716
		TYPE SUBTOTAL	5.00	\$793.76		\$794
		TOTALS	5.00	\$794.00		\$794

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE SIGN PERMIT DESIGN REVIEW		REFERENCE NO. S-022	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Reviewing the proposed design of a sign to determine if it is in compliance with the City's sign ordinance.			
CURRENT FEE STRUCTURE \$315 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$315.00	TOTAL REVENUE:	\$3,150
UNIT COST:	\$556.50	TOTAL COST:	\$5,565
UNIT PROFIT (SUBSIDY):	\$(241.50)	TOTAL PROFIT (SUBSIDY):	\$(2,415)
TOTAL UNITS:	10	PCT. COST RECOVERY:	56.60%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$555 per application			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE SIGN PERMIT DESIGN REVIEW				REFERENCE NO. S-022		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 10		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	ADMIN SPECIALIST II		0.25	\$19.42	10	\$194
PLANNING	PROJECT PLANNER		3.00	\$537.06	10	\$5,371
		TYPE SUBTOTAL	3.25	\$556.48		\$5,565
		TOTALS	3.25	\$556.50		\$5,565

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE MASTER SIGN PLAN REVIEW		REFERENCE NO. S-022A	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review of a proposed comprehensive/master sign plan for a proposed development to ensure compliance with the City's Sign Code.			
CURRENT FEE STRUCTURE \$2,835 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$2,835.00	TOTAL REVENUE:	\$5,670
UNIT COST:	\$5,345.50	TOTAL COST:	\$10,691
UNIT PROFIT (SUBSIDY):	\$(2,510.50)	TOTAL PROFIT (SUBSIDY):	\$(5,021)
TOTAL UNITS:	2	PCT. COST RECOVERY:	53.04%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$5,345 per application			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE MASTER SIGN PLAN REVIEW				REFERENCE NO. S-022A		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	ADMIN SPECIALIST II		2.00	\$155.36	2	\$311
PLANNING	COMM DEV DIRECTOR		2.00	\$535.56	2	\$1,071
PLANNING	PROJECT PLANNER		26.00	\$4,654.52	2	\$9,309
		TYPE SUBTOTAL	30.00	\$5,345.44		\$10,691
TOTALS			30.00	\$5,345.50		\$10,691

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE TEMPORARY SIGN PERMIT		REFERENCE NO. S-022B	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Reviewing a proposed temporary sign to assure compliance with the City's Sign Code.			
CURRENT FEE STRUCTURE \$100 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$100.00	TOTAL REVENUE:	\$100
UNIT COST:	\$179.00	TOTAL COST:	\$179
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(79.00) </div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(79) </div>
TOTAL UNITS:	1	PCT. COST RECOVERY:	55.87%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$180 per application			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE TEMPORARY SIGN PERMIT				REFERENCE NO. S-022B		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	PROJECT PLANNER		1.00	\$179.02	1	\$179
		TYPE SUBTOTAL	1.00	\$179.02		\$179
TOTALS			1.00	\$179.00		\$179

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE TENTATIVE PARCEL MAP REVIEW		REFERENCE NO. S-023A	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review of a proposed tentative parcel map to assure that it meets City codes and the Subdivision Map Act.			
CURRENT FEE STRUCTURE \$4,870 per application plus \$10 per lot for every lot over 9 lots			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$4,970.00		TOTAL REVENUE: \$4,970	
UNIT COST: \$8,659.00		TOTAL COST: \$8,659	
UNIT PROFIT (SUBSIDY): \$(3,689.00)		TOTAL PROFIT (SUBSIDY): \$(3,689)	
TOTAL UNITS: 1		PCT. COST RECOVERY: 57.40%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$8,480 per application plus \$18 per lot for every lot over 9 lots			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE TENTATIVE PARCEL MAP REVIEW				REFERENCE NO. S-023A		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	ADMIN SPECIALIST II		5.00	\$388.40	1	\$388
PLANNING	COMM DEV DIRECTOR		7.00	\$1,874.46	1	\$1,874
PLANNING	PROJECT PLANNER		28.00	\$5,012.56	1	\$5,013
FIRE PREVENTION	FIRE MARSHAL II		2.00	\$404.30	1	\$404
ENGINEERING	ASSOCIATE ENGINEER		3.00	\$522.60	1	\$523
ENGINEERING	CITY MANAGER/PW DIRECTOR		0.50	\$170.79	1	\$171
ENGINEERING	EXECUTIVE ASSISTANT		1.00	\$107.10	1	\$107
		TYPE SUBTOTAL	46.50	\$8,480.21		\$8,480
PLANNING	PROJECT PLANNER	Add'l 10 Lots > 9	1.00	\$179.02	1	\$179
		TYPE SUBTOTAL	1.00	\$179.02		\$179
TOTALS			47.50	\$8,659.00		\$8,659

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE TENTATIVE TRACT MAP REVIEW		REFERENCE NO. S-024	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review of a proposed tentative tract map to assure that it meets City codes and the Subdivision Map Act.			
CURRENT FEE STRUCTURE \$5,965 per application plus \$10 per lot			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$6,265.00		TOTAL REVENUE: \$6,265	
UNIT COST: \$11,946.00		TOTAL COST: \$11,946	
UNIT PROFIT (SUBSIDY): \$(5,681.00)		TOTAL PROFIT (SUBSIDY): \$(5,681)	
TOTAL UNITS: 1		PCT. COST RECOVERY: 52.44%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$10,195 per application plus \$18 per lot			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE TENTATIVE TRACT MAP REVIEW				REFERENCE NO. S-024		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
DEPARTMENT	POSITION	TYPE	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
ENGINEERING	ASSOCIATE ENGINEER		7.00	\$1,219.40	1	\$1,219
ENGINEERING	CITY MANAGER/PW DIRECTOR		0.50	\$170.79	1	\$171
ENGINEERING	EXECUTIVE ASSISTANT		1.00	\$107.10	1	\$107
WATER PRODUCTION	UTILITY SERVICES SUPT		1.00	\$155.29	1	\$155
		TYPE SUBTOTAL	9.50	\$1,652.58		\$1,653
PLANNING	ADMIN SPECIALIST II	Base	5.00	\$388.40	1	\$388
PLANNING	COMM DEV DIRECTOR	Base	7.00	\$1,874.46	1	\$1,874
PLANNING	PROJECT PLANNER	Base	30.00	\$5,370.60	1	\$5,371
		TYPE SUBTOTAL	42.00	\$7,633.46		\$7,633
PLANNING	PROJECT PLANNER	Every Add'l 10 Lots	1.00	\$179.02	3	\$537
		TYPE SUBTOTAL	1.00	\$179.02		\$537
FIRE PREVENTION	FIRE MARSHAL II	5-50 Lots	4.50	\$909.68	1	\$910
		TYPE SUBTOTAL	4.50	\$909.68		\$910
FIRE PREVENTION	FIRE MARSHAL II	50+ Lots	6.00	\$1,212.90	1	\$1,213
		TYPE SUBTOTAL	6.00	\$1,212.90		\$1,213
TOTALS			63.00	\$11,946.00		\$11,946

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE AMENDMENT TO APPROVED PLANS		REFERENCE NO. S-024A	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Reviewing a request to amend previously approved plans at the request of the applicant.			
CURRENT FEE STRUCTURE Requiring Planning Commision Review Only - \$3,630 per application Requiring Planning Commission and City Council Review - \$3,630 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$3,630.00	TOTAL REVENUE:	\$7,260
UNIT COST:	\$6,109.00	TOTAL COST:	\$12,218
UNIT PROFIT (SUBSIDY):	\$(2,479.00)	TOTAL PROFIT (SUBSIDY):	\$(4,958)
TOTAL UNITS:	2	PCT. COST RECOVERY:	59.42%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Requiring Planning Commision Review Only - \$5,220 per application Requiring Planning Commission and City Council Review - \$7,000 per application			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE AMENDMENT TO APPROVED PLANS				REFERENCE NO. S-024A		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 2		
DEPARTMENT	POSITION	TYPE	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
ENGINEERING	ASSOCIATE ENGINEER		0.50	\$87.10	2	\$174
ENGINEERING	CITY MANAGER/PW DIRECTOR		0.50	\$170.79	2	\$342
		TYPE SUBTOTAL	1.00	\$257.89		\$516
PLANNING	ADMIN SPECIALIST II	Plann Comm Only	4.00	\$310.72	1	\$311
PLANNING	COMM DEV DIRECTOR	Plann Comm Only	4.00	\$1,071.12	1	\$1,071
PLANNING	PROJECT PLANNER	Plann Comm Only	20.00	\$3,580.40	1	\$3,580
		TYPE SUBTOTAL	28.00	\$4,962.24		\$4,962
PLANNING	ADMIN SPECIALIST II	PC & Council	5.00	\$388.40	1	\$388
PLANNING	COMM DEV DIRECTOR	PC & Council	5.00	\$1,338.90	1	\$1,339
PLANNING	PROJECT PLANNER	PC & Council	28.00	\$5,012.56	1	\$5,013
		TYPE SUBTOTAL	38.00	\$6,739.86		\$6,740
TOTALS			67.00	\$6,109.00		\$12,218

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE RE-ADDRESS PROCESSING		REFERENCE NO. S-024B	
PRIMARY DEPARTMENT PUBLIC SAFETY	UNIT OF SERVICE ADDRESS	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Processing a request to change the address of a particular parcel when not part of a subdivision map review.			
CURRENT FEE STRUCTURE \$265 per address			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$265.00	TOTAL REVENUE:	\$265
UNIT COST:	\$253.00	TOTAL COST:	\$253
UNIT PROFIT (SUBSIDY):	<hr style="width: 100%;"/> \$12.00	TOTAL PROFIT (SUBSIDY):	<hr style="width: 100%;"/> \$12
TOTAL UNITS:	1	PCT. COST RECOVERY:	104.74%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$255 per address			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE RE-ADDRESS PROCESSING				REFERENCE NO. S-024B		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FIRE PREVENTION	FIRE MARSHAL II		0.75	\$151.61	1	\$152
ENGINEERING	ENGINEERING TECH		1.00	\$101.63	1	\$102
		TYPE SUBTOTAL	1.75	\$253.24		\$253
		TOTALS	1.75	\$253.00		\$253

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE FINAL SUBDIVISION MAP CHECK		REFERENCE NO. S-025	
PRIMARY DEPARTMENT ENGINEERING	UNIT OF SERVICE MAP	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Reviewing a proposed final subdivision map to ensure that it meets the terms of City codes and the Subdivision Map Act.			
CURRENT FEE STRUCTURE 5-50 lots - \$7,295 51-100 lots - \$10,410 100+ lots - \$12,000 deposit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$9,901.67		TOTAL REVENUE: \$29,705	
UNIT COST: \$11,005.67		TOTAL COST: \$33,017	
UNIT PROFIT (SUBSIDY): \$(1,104.00)		TOTAL PROFIT (SUBSIDY): \$(3,312)	
TOTAL UNITS: 3		PCT. COST RECOVERY: 89.97%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% 1-50 lots - \$7,790 51-100 lots - \$10,990 100+ lots - \$15,000 deposit			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE				REFERENCE NO.		
FINAL SUBDIVISION MAP CHECK				S-025		
NOTE				TOTAL UNITS		
Unit Costs are an Average of Total Units				3		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	PROJECT PLANNER		2.00	\$358.04	3	\$1,074
FIRE PREVENTION	FIRE MARSHAL II		3.00	\$606.45	3	\$1,819
		TYPE SUBTOTAL	5.00	\$964.49		\$2,893
ENGINEERING	ASSOCIATE ENGINEER	5-50 Lots	5.00	\$871.00	1	\$871
ENGINEERING	CITY MANAGER/PW DIRECTOR	5-50 Lots	0.50	\$170.79	1	\$171
ENGINEERING	ENGINEERING TECH	5-50 Lots - GIS	0.50	\$50.82	1	\$51
ENGINEERING	ENGINEERING TECH	5-50 Lots	0.25	\$25.41	1	\$25
ENGINEERING	EXECUTIVE ASSISTANT	5-50 Lots	1.00	\$107.10	1	\$107
ENGINEERING		40 Hrs Willdan 5-50	0.00	\$5,600.00	1	\$5,600
		TYPE SUBTOTAL	7.25	\$6,825.12		\$6,825
ENGINEERING	ASSOCIATE ENGINEER	51-100 Lots	7.00	\$1,219.40	1	\$1,219
ENGINEERING	CITY MANAGER/PW DIRECTOR	51-100 Lots	0.50	\$170.79	1	\$171
ENGINEERING	ENGINEERING TECH	51-10 Lots	0.25	\$25.41	1	\$25
ENGINEERING	ENGINEERING TECH	51-100 Lots - GIS	1.00	\$101.63	1	\$102
ENGINEERING	EXECUTIVE ASSISTANT	51-100 Lots	1.00	\$107.10	1	\$107
ENGINEERING		60 Hr Willdan 51-100	0.00	\$8,400.00	1	\$8,400
		TYPE SUBTOTAL	9.75	\$10,024.33		\$10,024
ENGINEERING	ASSOCIATE ENGINEER	100+ Lots	9.00	\$1,567.80	1	\$1,568
ENGINEERING	CITY MANAGER/PW DIRECTOR	100+ Lots	0.50	\$170.79	1	\$171
ENGINEERING	ENGINEERING TECH	100+ Lots	0.25	\$25.41	1	\$25
ENGINEERING	ENGINEERING TECH	100+ Lots - GIS	2.00	\$203.26	1	\$203
ENGINEERING	EXECUTIVE ASSISTANT	100+ Lots	1.00	\$107.10	1	\$107
ENGINEERING		80 Hrs Willdan 100+	0.00	\$11,200.00	1	\$11,200
		TYPE SUBTOTAL	12.75	\$13,274.36		\$13,274
TOTALS			34.75	\$11,005.67		\$33,017

CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23

SERVICE SUBDIVISION IMPROVEMENT PLAN CHECK		REFERENCE NO. S-026	
PRIMARY DEPARTMENT ENGINEERING	UNIT OF SERVICE MAP	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Reviewing the improvement plans for the construction of public improvements within a new development			
CURRENT FEE STRUCTURE \$0 - \$5,000 - \$500 \$5,001 - \$10,000 - \$750 \$10,001 - \$25,000 - 6% of construction costs \$25,001 - \$75,000 - \$1,500 + 5% of estimate over \$25,000 \$75,001 - \$125,000 - \$4,000 + 4.15% of estimate over \$75,000 \$125,001 - \$200,000 - \$6,075 + 3.3% of estimate over \$125,000 \$200,000+ - \$8,550 + 2.50% of estimate over \$200,000			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$10,000.00		TOTAL REVENUE: \$30,000	
UNIT COST: \$48,645.00		TOTAL COST: \$145,935	
UNIT PROFIT (SUBSIDY): \$(38,645.00)		TOTAL PROFIT (SUBSIDY): \$(115,935)	
TOTAL UNITS: 3		PCT. COST RECOVERY: 20.56%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$0 - \$5,000 - \$575 \$5,001 - \$10,000 - \$865 \$10,001 - \$25,000 - 7% of construction costs \$25,001 - \$75,000 - \$1,750 + 5.75% of estimate over \$25,000 \$75,001 - \$125,000 - \$4,625 + 4.75% of estimate over \$75,000 \$125,001 - \$200,000 - \$7,000 + 3.8% of estimate over \$125,000 \$200,000+ - \$9,850 + 2.90% of estimate over \$200,000			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE SUBDIVISION IMPROVEMENT PLAN CHECK				REFERENCE NO. S-026		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 3		
DEPARTMENT	POSITION	TYPE	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
FIRE PREVENTION	FIRE MARSHAL II	1-40 Lots	2.00	\$404.30	1	\$404
ENGINEERING	ASSOCIATE ENGINEER	1-40 Lots	160.00	\$27,872.00	1	\$27,872
ENGINEERING	ENGINEERING TECH	1-40 Lots	0.25	\$25.41	1	\$25
WATER PRODUCTION	UTILITY SERVICES SUPT	1-40 Lots	2.00	\$310.58	1	\$311
		TYPE SUBTOTAL	164.25	\$28,612.29		\$28,612
FIRE PREVENTION	FIRE MARSHAL II	41-100 Lots	2.50	\$505.38	1	\$505
ENGINEERING	ASSOCIATE ENGINEER	41-100 Lots	300.00	\$52,260.00	1	\$52,260
ENGINEERING	ENGINEERING TECH	41-100 Lots	0.25	\$25.41	1	\$25
WATER PRODUCTION	UTILITY SERVICES SUPT	41-100 Lots	3.00	\$465.87	1	\$466
		TYPE SUBTOTAL	305.75	\$53,256.66		\$53,257
FIRE PREVENTION	FIRE MARSHAL II	100+ Lots	3.50	\$707.53	1	\$708
ENGINEERING	ASSOCIATE ENGINEER	100+ Lots	360.00	\$62,712.00	1	\$62,712
ENGINEERING	ENGINEERING TECH	100+ Lots	0.25	\$25.41	1	\$25
WATER PRODUCTION	UTILITY SERVICES SUPT	100+ Lots	4.00	\$621.16	1	\$621
		TYPE SUBTOTAL	367.75	\$64,066.10		\$64,066
TOTALS			837.75	\$48,645.00		\$145,935

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE STORMWATER POLLUTION PROTECT PLAN		REFERENCE NO. S-026A	
PRIMARY DEPARTMENT ENGINEERING	UNIT OF SERVICE PLAN	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review of Stormwater Best Management Practices (BMPs) during construction for compliance with State and Federal laws.			
CURRENT FEE STRUCTURE \$315 per plan			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$315.00	TOTAL REVENUE:	\$945
UNIT COST:	\$696.67	TOTAL COST:	\$2,090
UNIT PROFIT (SUBSIDY):	\$(381.67)	TOTAL PROFIT (SUBSIDY):	\$(1,145)
TOTAL UNITS:	3	PCT. COST RECOVERY:	45.22%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$695 per plan			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE STORMWATER POLLUTION PROTECT PLAN				REFERENCE NO. S-026A		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 3		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
ENGINEERING	ASSOCIATE ENGINEER		4.00	\$696.80	3	\$2,090
		TYPE SUBTOTAL	4.00	\$696.80		\$2,090
		TOTALS	4.00	\$696.67		\$2,090

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE WATER QUALITY MANAGEMENT PLAN		REFERENCE NO. S-026B	
PRIMARY DEPARTMENT ENGINEERING	UNIT OF SERVICE PLAN	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review of a Water Quality Management Plan for a construction project for compliance with State and Federal stormwater quality laws.			
CURRENT FEE STRUCTURE \$315 per plan			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$315.00	TOTAL REVENUE:	\$945
UNIT COST:	\$696.67	TOTAL COST:	\$2,090
UNIT PROFIT (SUBSIDY):	\$(381.67)	TOTAL PROFIT (SUBSIDY):	\$(1,145)
TOTAL UNITS:	3	PCT. COST RECOVERY:	45.22%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$695 per plan			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE WATER QUALITY MANAGEMENT PLAN				REFERENCE NO. S-026B		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 3		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
ENGINEERING	ASSOCIATE ENGINEER		4.00	\$696.80	3	\$2,090
		TYPE SUBTOTAL	4.00	\$696.80		\$2,090
		TOTALS	4.00	\$696.67		\$2,090

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE IMPROVEMENT INSPECTION		REFERENCE NO. S-027	
PRIMARY DEPARTMENT ENGINEERING	UNIT OF SERVICE PROJECT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Field inspection of approved public improvements being built by a developer within proposed public rights-of-way.			
CURRENT FEE STRUCTURE \$50 minimum based on construction valuation of: \$0-\$25,000 - 5% of construction costs \$25,000-\$75,000 - 4.5% of construction costs \$75,000+ - 4% of construction costs			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$10,000.00	TOTAL REVENUE:	\$30,000
UNIT COST:	\$40,929.00	TOTAL COST:	\$122,787
UNIT PROFIT (SUBSIDY):	\$(30,929.00)	TOTAL PROFIT (SUBSIDY):	\$(92,787)
TOTAL UNITS:	3	PCT. COST RECOVERY:	24.43%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$50 minimum based on construction valuation of: \$0-\$25,000 - 5% of construction costs \$25,000-\$75,000 - 4.5% of construction costs \$75,000+ - 4% of construction costs			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE IMPROVEMENT INSPECTION				REFERENCE NO. S-027		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 3		
DEPARTMENT	POSITION	TYPE	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
STREET MAINTENANCE	FIELD SERVICES SUPT	5%	27.00	\$3,691.36	3	\$11,074
		TYPE SUBTOTAL	27.00	\$3,691.36		\$11,074
FIRE PREVENTION	FIRE PREVENTION INSPECTOR	1-50 Lots	2.00	\$204.74	1	\$205
ENGINEERING		240 Hrs Willdan 5-50	0.00	\$24,000.00	1	\$24,000
		TYPE SUBTOTAL	2.00	\$24,204.74		\$24,205
FIRE PREVENTION	FIRE PREVENTION INSPECTOR	51-100 Lots	3.00	\$307.11	1	\$307
ENGINEERING		320 Hr Willdn 51-100	0.00	\$32,000.00	1	\$32,000
		TYPE SUBTOTAL	3.00	\$32,307.11		\$32,307
FIRE PREVENTION	FIRE PREVENTION INSPECTOR	100+ Lots	4.50	\$460.67	1	\$461
ENGINEERING		400 Hrs Willdan 100+	0.00	\$40,000.00	1	\$40,000
		TYPE SUBTOTAL	4.50	\$40,460.67		\$40,461
ENGINEERING	ASSOCIATE ENGINEER	1/10 Hr/Lot	0.06	\$10.45	400	\$4,180
WATER PRODUCTION	UTILITY SERVICES SUPT	Per Lot	0.17	\$26.40	400	\$10,560
		TYPE SUBTOTAL	0.23	\$36.85		\$14,740
TOTALS			36.73	\$40,929.00		\$122,787

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE SATELLITE DISH AND ANTENNA FILING		REFERENCE NO. S-028A	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review of a request to install a satellite dish or antenna required by City code due to its size.			
CURRENT FEE STRUCTURE \$470 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% This service is no longer provided and should be removed from the fee schedule.			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE SATELLITE DISH AND ANTENNA FILING				REFERENCE NO. S-028A		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS <div style="text-align: right;">1</div>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
TOTALS			0.00	\$0.00		\$0

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE STREET VACATION REVIEW		REFERENCE NO. S-029	
PRIMARY DEPARTMENT ENGINEERING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Reviewing a request to vacate a portion of public right-of-way at the request of a developer			
CURRENT FEE STRUCTURE \$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$5,000.00	TOTAL REVENUE:	\$5,000
UNIT COST:	\$6,614.00	TOTAL COST:	\$6,614
UNIT PROFIT (SUBSIDY):	\$(1,614.00)	TOTAL PROFIT (SUBSIDY):	\$(1,614)
TOTAL UNITS:	1	PCT. COST RECOVERY:	75.60%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE STREET VACATION REVIEW				REFERENCE NO. S-029		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	ADMIN SPECIALIST II		6.00	\$466.08	1	\$466
PLANNING	COMM DEV DIRECTOR		4.00	\$1,071.12	1	\$1,071
PLANNING	PROJECT PLANNER		9.00	\$1,611.18	1	\$1,611
FIRE PREVENTION	FIRE MARSHAL II		2.00	\$404.30	1	\$404
FIRE PREVENTION	FIRE PREVENTION INSPECTOR		1.50	\$153.56	1	\$154
ENGINEERING	ASSOCIATE ENGINEER		10.00	\$1,742.00	1	\$1,742
ENGINEERING	CITY MANAGER/PW DIRECTOR		1.00	\$341.58	1	\$342
ENGINEERING	ENGINEERING TECH		4.00	\$406.52	1	\$407
ENGINEERING	EXECUTIVE ASSISTANT		1.00	\$107.10	1	\$107
WATER PRODUCTION	UTILITY SERVICES SUPT		2.00	\$310.58	1	\$311
TYPE SUBTOTAL			40.50	\$6,614.02		\$6,614
TOTALS			40.50	\$6,614.00		\$6,614

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE REVIEW OF UTILITY REIMBURSEMENT AGM		REFERENCE NO. S-030	
PRIMARY DEPARTMENT ENGINEERING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Determining amounts, terms, and specifics of agreement to reimburse a developer who installs a water or sewer line predicated on future reimbursements being made by abutting property owners as abutting property develops.			
CURRENT FEE STRUCTURE \$1,865 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$1,865.00		TOTAL REVENUE: \$1,865	
UNIT COST: \$2,163.00		TOTAL COST: \$2,163	
UNIT PROFIT (SUBSIDY): <u>\$(298.00)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(298)</u>	
TOTAL UNITS: 1		PCT. COST RECOVERY: 86.22%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$2,165 per application			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE REVIEW OF UTILITY REIMBURSEMENT AGM				REFERENCE NO. S-030		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
ENGINEERING	ASSOCIATE ENGINEER		2.00	\$348.40	1	\$348
ENGINEERING	CITY MANAGER/PW DIRECTOR		5.00	\$1,707.90	1	\$1,708
ENGINEERING	EXECUTIVE ASSISTANT		1.00	\$107.10	1	\$107
TYPE SUBTOTAL			8.00	\$2,163.40		\$2,163
TOTALS			8.00	\$2,163.00		\$2,163

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE PRECISE PLAN OF DESIGN - MINOR		REFERENCE NO. S-031	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review of small projects that require administrative review, such as small wireless facilities, residential additions over 500 sq ft, non-residential additions under 1,000 sq ft, and projects that have minor aesthetic, land use, or traffic implications.			
CURRENT FEE STRUCTURE \$1,640 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$1,640.00		TOTAL REVENUE: \$11,480	
UNIT COST: \$2,269.57		TOTAL COST: \$15,887	
UNIT PROFIT (SUBSIDY): <u>\$(629.57)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(4,407)</u>	
TOTAL UNITS: 7		PCT. COST RECOVERY: 72.26%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$2,270 per application			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE PRECISE PLAN OF DESIGN - MINOR				REFERENCE NO. S-031		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 7		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	ADMIN SPECIALIST II		1.00	\$77.68	7	\$544
PLANNING	COMM DEV DIRECTOR		1.50	\$401.67	7	\$2,812
PLANNING	PROJECT PLANNER		10.00	\$1,790.20	7	\$12,531
		TYPE SUBTOTAL	12.50	\$2,269.55		\$15,887
		TOTALS	12.50	\$2,269.57		\$15,887

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE NEW/CONVERSION ACCESS. DWELL. UNIT		REFERENCE NO. S-031A	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Processing the review of a new or conversion for an accessory dwelling unit or a junior accessory dwelling unit.			
CURRENT FEE STRUCTURE \$290 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$290.00		TOTAL REVENUE: \$14,500	
UNIT COST: \$933.34		TOTAL COST: \$46,667	
UNIT PROFIT (SUBSIDY): \$(643.34)		TOTAL PROFIT (SUBSIDY): \$(32,167)	
TOTAL UNITS: 50		PCT. COST RECOVERY: 31.07%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% New - \$1,200 per application Conversion - \$530 per application			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE NEW/CONVERSION ACCESS. DWELL. UNIT				REFERENCE NO. S-031A		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 50		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	ADMIN SPECIALIST II	New	0.50	\$38.84	30	\$1,165
PLANNING	COMM DEV DIRECTOR	New	1.00	\$267.78	30	\$8,033
PLANNING	PROJECT PLANNER	New	5.00	\$895.10	30	\$26,853
		TYPE SUBTOTAL	6.50	\$1,201.72		\$36,052
PLANNING	ADMIN SPECIALIST II	Conversion	0.50	\$38.84	20	\$777
PLANNING	COMM DEV DIRECTOR	Conversion	0.50	\$133.89	20	\$2,678
PLANNING	PROJECT PLANNER	Conversion	2.00	\$358.04	20	\$7,161
		TYPE SUBTOTAL	3.00	\$530.77		\$10,615
TOTALS			9.50	\$933.34		\$46,667

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE NEW SINGLE FAMILY RESIDENCE		REFERENCE NO. S-031B	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Processing the review of a new single family residence.			
CURRENT FEE STRUCTURE \$1,640 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$1,640.00	TOTAL REVENUE:	\$1,640
UNIT COST:	\$2,270.00	TOTAL COST:	\$2,270
UNIT PROFIT (SUBSIDY):	\$(630.00)	TOTAL PROFIT (SUBSIDY):	\$(630)
TOTAL UNITS:	1	PCT. COST RECOVERY:	72.25%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$2,270 per application			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE NEW SINGLE FAMILY RESIDENCE				REFERENCE NO. S-031B		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	ADMIN SPECIALIST II		1.00	\$77.68	1	\$78
PLANNING	COMM DEV DIRECTOR		1.50	\$401.67	1	\$402
PLANNING	PROJECT PLANNER		10.00	\$1,790.20	1	\$1,790
		TYPE SUBTOTAL	12.50	\$2,269.55		\$2,270
TOTALS			12.50	\$2,270.00		\$2,270

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE MINOR USE PERMIT		REFERENCE NO. S-031C	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review of a request to a minor permit usage of a parcel of land for a use not normally permitted as a matter of right.			
CURRENT FEE STRUCTURE \$1,640 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$1,640.00	TOTAL REVENUE:	\$1,640
UNIT COST:	\$2,934.00	TOTAL COST:	\$2,934
UNIT PROFIT (SUBSIDY):	\$(1,294.00)	TOTAL PROFIT (SUBSIDY):	\$(1,294)
TOTAL UNITS:	1	PCT. COST RECOVERY:	55.90%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$2,935 per application			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE MINOR USE PERMIT				REFERENCE NO. S-031C		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	ADMIN SPECIALIST II		1.50	\$116.52	1	\$117
PLANNING	COMM DEV DIRECTOR		2.50	\$669.45	1	\$669
PLANNING	PROJECT PLANNER		12.00	\$2,148.24	1	\$2,148
		TYPE SUBTOTAL	16.00	\$2,934.21		\$2,934
TOTALS			16.00	\$2,934.00		\$2,934

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE DENSITY BONUS		REFERENCE NO. S-031D	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review of a request for a density bonus.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$2,934.00	TOTAL COST:	\$2,934
UNIT PROFIT (SUBSIDY):	\$(2,934.00)	TOTAL PROFIT (SUBSIDY):	\$(2,934)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$2,935 per application			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE DENSITY BONUS				REFERENCE NO. S-031D		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	ADMIN SPECIALIST II		1.50	\$116.52	1	\$117
PLANNING	COMM DEV DIRECTOR		2.50	\$669.45	1	\$669
PLANNING	PROJECT PLANNER		12.00	\$2,148.24	1	\$2,148
		TYPE SUBTOTAL	16.00	\$2,934.21		\$2,934
		TOTALS	16.00	\$2,934.00		\$2,934

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE NPDES BUSINESS REVIEW/INSPECTION		REFERENCE NO. S-032	
PRIMARY DEPARTMENT ENGINEERING	UNIT OF SERVICE BUSINESS	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Annual review of businesses which by their nature require additional review of stormwater run-off.			
CURRENT FEE STRUCTURE \$305 per business			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$305.00	TOTAL REVENUE:	\$15,250
UNIT COST:	\$339.00	TOTAL COST:	\$16,950
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(34.00) </div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(1,700) </div>
TOTAL UNITS:	50	PCT. COST RECOVERY:	89.97%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$340 per business			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE NPDES BUSINESS REVIEW/INSPECTION				REFERENCE NO. S-032		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 50		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
ENGINEERING	ASSOCIATE ENGINEER		0.50	\$87.10	50	\$4,355
STREET MAINTENANCE	FIELD SERVICES SUPT		1.00	\$136.70	50	\$6,835
FACILITIES MAINTENANCE	FACILITIES MAINT COORD		1.00	\$115.20	50	\$5,760
TYPE SUBTOTAL			2.50	\$339.00		\$16,950
TOTALS			2.50	\$339.00		\$16,950

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE CROSS CONNECTION INSPECTION		REFERENCE NO. S-032A																					
PRIMARY DEPARTMENT WATER	UNIT OF SERVICE DEVICE	SERVICE RECIPIENT																					
DESCRIPTION OF SERVICE Annual review of cross connection devices of certain businesses for compliance with Federal and State stormwater laws.																							
CURRENT FEE STRUCTURE New Business: Existing Device - \$75 New Device - \$110 Annual Review - \$70 per device																							
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="4" style="text-align: center; border-bottom: 1px solid black;">REVENUE AND COST COMPARISON</th> </tr> </thead> <tbody> <tr> <td style="width: 30%; text-align: right; vertical-align: top;">UNIT REVENUE:</td> <td style="width: 20%; text-align: right; vertical-align: top;">\$70.54</td> <td style="width: 30%; text-align: right; vertical-align: top;">TOTAL REVENUE:</td> <td style="width: 20%; text-align: right; vertical-align: top;">\$37,035</td> </tr> <tr> <td style="text-align: right; vertical-align: top;">UNIT COST:</td> <td style="text-align: right; vertical-align: top;">\$48.68</td> <td style="text-align: right; vertical-align: top;">TOTAL COST:</td> <td style="text-align: right; vertical-align: top;">\$25,557</td> </tr> <tr> <td style="text-align: right; vertical-align: top;">UNIT PROFIT (SUBSIDY):</td> <td style="text-align: right; vertical-align: top; border-top: 1px solid black; border-bottom: 3px double black;">\$21.86</td> <td style="text-align: right; vertical-align: top;">TOTAL PROFIT (SUBSIDY):</td> <td style="text-align: right; vertical-align: top; border-top: 1px solid black; border-bottom: 3px double black;">\$11,478</td> </tr> <tr> <td style="text-align: right; vertical-align: top;">TOTAL UNITS:</td> <td style="text-align: right; vertical-align: top;">525</td> <td style="text-align: right; vertical-align: top;">PCT. COST RECOVERY:</td> <td style="text-align: right; vertical-align: top;">144.91%</td> </tr> </tbody> </table>				REVENUE AND COST COMPARISON				UNIT REVENUE:	\$70.54	TOTAL REVENUE:	\$37,035	UNIT COST:	\$48.68	TOTAL COST:	\$25,557	UNIT PROFIT (SUBSIDY):	\$21.86	TOTAL PROFIT (SUBSIDY):	\$11,478	TOTAL UNITS:	525	PCT. COST RECOVERY:	144.91%
REVENUE AND COST COMPARISON																							
UNIT REVENUE:	\$70.54	TOTAL REVENUE:	\$37,035																				
UNIT COST:	\$48.68	TOTAL COST:	\$25,557																				
UNIT PROFIT (SUBSIDY):	\$21.86	TOTAL PROFIT (SUBSIDY):	\$11,478																				
TOTAL UNITS:	525	PCT. COST RECOVERY:	144.91%																				
SUGGESTED FEE FOR COST RECOVERY OF: 100% New Business: Existing Device - \$100 New Device - \$145 Annual Review - \$50 per device																							

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE CROSS CONNECTION INSPECTION				REFERENCE NO. S-032A		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 525		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
WATER TRANSMISSION UTILITIES MAINT TECH II		New Bus Exist Device	1.00	\$97.73	1	\$98
		TYPE SUBTOTAL	1.00	\$97.73		\$98
WATER TRANSMISSION UTILITIES MAINT TECH II		New Bus New Device	1.50	\$146.60	7	\$1,026
		TYPE SUBTOTAL	1.50	\$146.60		\$1,026
WATER TRANSMISSION UTILITIES MAINT TECH II		10 H/W - Ann Report	0.48	\$47.26	517	\$24,433
		TYPE SUBTOTAL	0.48	\$47.26		\$24,433
TOTALS			2.98	\$48.68		\$25,557

CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23

SERVICE CONSTRUCTION PERMIT		REFERENCE NO. S-032B	
PRIMARY DEPARTMENT ENGINEERING	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Issuance of permits for public works improvements in the public right-of-way, such as street cuts.			
CURRENT FEE STRUCTURE Curb and gutter - \$91 Crossgutter - \$32.50 Sidewalk/driveway/alley approach, wheelchair ramp - \$65 Sewer Storm Drain (lin ft), alley gutter - \$0.13 per sq/lin ft (\$65 min) Pavement replacement - \$0.04 per sq ft Pavement - 4% of cost of construction (\$260 minimum) Street Cut - \$65 plus \$1.30 per sq ft			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$375.00		TOTAL REVENUE: \$75,000	
UNIT COST: \$375.03		TOTAL COST: \$75,006	
UNIT PROFIT (SUBSIDY): \$(0.03)		TOTAL PROFIT (SUBSIDY): \$(6)	
TOTAL UNITS: 200		PCT. COST RECOVERY: 99.99%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% Curb and gutter - \$91 Crossgutter - \$32.50 Sidewalk/driveway/alley approach, wheelchair ramp - \$65 Street Cut - \$65 plus \$1.30 per sq ft			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE CONSTRUCTION PERMIT				REFERENCE NO. S-032B		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 200		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
ENGINEERING	ENGINEERING TECH		1.00	\$101.63	200	\$20,326
STREET MAINTENANCE	FIELD SERVICES SUPT		2.00	\$273.40	200	\$54,680
		TYPE SUBTOTAL	3.00	\$375.03		\$75,006
		TOTALS	3.00	\$375.03		\$75,006

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE PLANNING BUILDING PLAN REVIEW		REFERENCE NO. S-033	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE PLAN	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Planning review of Building construction plans.			
CURRENT FEE STRUCTURE \$205 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$27.33	TOTAL REVENUE:	\$410
UNIT COST:	\$32.80	TOTAL COST:	\$492
UNIT PROFIT (SUBSIDY):	\$(5.47)	TOTAL PROFIT (SUBSIDY):	\$(82)
TOTAL UNITS:	15	PCT. COST RECOVERY:	83.33%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Minor - \$135 per plan Major - \$360 per plan			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE PLANNING BUILDING PLAN REVIEW				REFERENCE NO. S-033		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 15		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	PROJECT PLANNER	Minor	0.75	\$134.27	1	\$134
		TYPE SUBTOTAL	0.75	\$134.27		\$134
PLANNING	PROJECT PLANNER	Major	2.00	\$358.04	1	\$358
		TYPE SUBTOTAL	2.00	\$358.04		\$358
TOTALS			2.75	\$32.80		\$492

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE SPECIAL STUDY REVIEW		REFERENCE NO. S-033A	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE STUDY	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review of special studies needed as part of the review of a proposed development.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Deposit determined by staff with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE SPECIAL STUDY REVIEW				REFERENCE NO. S-033A		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS <div style="text-align: right;">1</div>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
TOTALS			0.00	\$0.00		\$0

CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23

SERVICE GENERAL PLAN UPDATE		REFERENCE NO. S-034	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Updating of the City's Comprehensive General Plan			
CURRENT FEE STRUCTURE 10% surcharge on all Building Department Permits			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$33,000.00	TOTAL REVENUE:	\$33,000
UNIT COST:	\$50,000.00	TOTAL COST:	\$50,000
UNIT PROFIT (SUBSIDY):	\$(17,000.00)	TOTAL PROFIT (SUBSIDY):	\$(17,000)
TOTAL UNITS:	1	PCT. COST RECOVERY:	66.00%
SUGGESTED FEE FOR COST RECOVERY OF: 66% 10% surcharge on all Building Department Permits			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE GENERAL PLAN UPDATE				REFERENCE NO. S-034		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING		\$250K Over 5 Years	0.00	\$50,000.00	1	\$50,000
		TYPE SUBTOTAL	0.00	\$50,000.00		\$50,000
		TOTALS	0.00	\$50,000.00		\$50,000

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE PARKING ENFORCEMENT		REFERENCE NO. S-035	
PRIMARY DEPARTMENT PUBLIC SAFETY	UNIT OF SERVICE CITATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Enforcement of City parking regulations and processing parking citations.			
CURRENT FEE STRUCTURE Parking fines vary from \$40 to \$250 \$12.50 of each fine is remitted to the State.			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$13.95	TOTAL REVENUE:	\$30,000
UNIT COST:	\$114.20	TOTAL COST:	\$245,530
UNIT PROFIT (SUBSIDY):	\$(100.25)	TOTAL PROFIT (SUBSIDY):	\$(215,530)
TOTAL UNITS:	2,150	PCT. COST RECOVERY:	12.22%
SUGGESTED FEE FOR COST RECOVERY OF: 100% No Change			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE PARKING ENFORCEMENT				REFERENCE NO. S-035		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 2,150		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PARKING CONTROL	ADMIN SPECIALIST I	Remainder Of 30%	0.13	\$6.50	2,150	\$13,975
PARKING CONTROL	FIRE MARSHAL II	5%	0.04	\$6.85	2,150	\$14,728
PARKING CONTROL	OVERTIME	\$3,900	0.48	\$2.53	2,150	\$5,440
PARKING CONTROL	PARKING CONTROL OFFICER	Remainder Of Time	0.73	\$60.45	2,150	\$129,968
PARKING CONTROL	FIRE CHIEF	2.5%	0.02	\$5.36	2,150	\$11,524
PARKING CONTROL		Contract/Prof Svcs	0.00	\$20.98	2,150	\$45,107
PARKING CONTROL		Printing/Software	0.00	\$8.51	2,150	\$18,297
DISASTER PREPAREDNI	FIRE MARSHAL II	2%	0.02	\$3.02	2,150	\$6,493
		TYPE SUBTOTAL	1.42	\$114.20		\$245,530
TOTALS			1.42	\$114.20		\$245,530

CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23

SERVICE RESIDENTIAL PARKING PERMIT		REFERENCE NO. S-035A	
PRIMARY DEPARTMENT PUBLIC SAFETY	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Issuance of parking permits to City residents.			
CURRENT FEE STRUCTURE No fee for registered vehicle at residential address per operational guidelines. One guest permit at no cost. \$5 per permit for replacement and additional permits per operational guidelines.			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$3.91	TOTAL COST:	\$9,775
UNIT PROFIT (SUBSIDY):	\$(3.91)	TOTAL PROFIT (SUBSIDY):	\$(9,775)
TOTAL UNITS:	2,500	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% No fee for registered vehicle at residential address per operational guidelines. One guest permit at no cost. \$5 per permit for replacement and additional permits per operational guidelines.			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE RESIDENTIAL PARKING PERMIT				REFERENCE NO. S-035A		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 2,500		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PARKING CONTROL	ADMIN SPECIALIST I		0.08	\$3.91	2,500	\$9,775
		TYPE SUBTOTAL	0.08	\$3.91		\$9,775
		TOTALS	0.08	\$3.91		\$9,775

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE PARKING BOOT INSTALLATION/REMOVAL		REFERENCE NO. S-035B	
PRIMARY DEPARTMENT PUBLIC SAFETY	UNIT OF SERVICE VEHICLE	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Installation and removal of a parking boot due to failure to pay parking citations.			
CURRENT FEE STRUCTURE \$20 per vehicle			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$20.00		TOTAL REVENUE: \$20	
UNIT COST: \$27.00		TOTAL COST: \$27	
UNIT PROFIT (SUBSIDY): \$(7.00)		TOTAL PROFIT (SUBSIDY): \$(7)	
TOTAL UNITS: 1		PCT. COST RECOVERY: 74.07%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$27 per vehicle			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE PARKING BOOT INSTALLATION/REMOVAL				REFERENCE NO. S-035B		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PARKING CONTROL	PARKING CONTROL OFFICER		0.33	\$27.14	1	\$27
		TYPE SUBTOTAL	0.33	\$27.14		\$27
TOTALS			0.33	\$27.00		\$27

CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23

SERVICE VERIFICATION OF VEHICLE REG. TAGS		REFERENCE NO. S-035C	
PRIMARY DEPARTMENT PUBLIC SAFETY	UNIT OF SERVICE VEHICLE	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Verification of vehicle registration tags at the request of the vehicle owner.			
CURRENT FEE STRUCTURE \$10 per vehicle			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$10.00		TOTAL REVENUE: \$150	
UNIT COST: \$14.00		TOTAL COST: \$210	
UNIT PROFIT (SUBSIDY): <u>\$(4.00)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(60)</u>	
TOTAL UNITS: 15		PCT. COST RECOVERY: 71.43%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$15 per vehicle			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE VERIFICATION OF VEHICLE REG. TAGS				REFERENCE NO. S-035C		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 15		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PARKING CONTROL	PARKING CONTROL OFFICER		0.17	\$13.98	15	\$210
		TYPE SUBTOTAL	0.17	\$13.98		\$210
		TOTALS	0.17	\$14.00		\$210

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE VEHICLE SCOFFLAW TOW		REFERENCE NO. S-035D	
PRIMARY DEPARTMENT PUBLIC SAFETY	UNIT OF SERVICE VEHICLE	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Towing of a vehicle which has more than 5 parking citations.			
CURRENT FEE STRUCTURE \$30 per vehicle			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$30.00	TOTAL REVENUE:	\$360
UNIT COST:	\$82.25	TOTAL COST:	\$987
UNIT PROFIT (SUBSIDY):	\$(52.25)	TOTAL PROFIT (SUBSIDY):	\$(627)
TOTAL UNITS:	12	PCT. COST RECOVERY:	36.47%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$85 per vehicle			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE VEHICLE SCOFFLAW TOW				REFERENCE NO. S-035D		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 12		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PARKING CONTROL	PARKING CONTROL OFFICER		1.00	\$82.25	12	\$987
		TYPE SUBTOTAL	1.00	\$82.25		\$987
		TOTALS	1.00	\$82.25		\$987

CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23

SERVICE FIRE PREVENTION INSPECTION		REFERENCE NO. S-037	
PRIMARY DEPARTMENT FIRE	UNIT OF SERVICE INSPECTION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Inspecting fire hazards which are necessary for compliance with State and City codes.			
CURRENT FEE STRUCTURE A, E, I Occupancies - \$275 per inspection R-Small Occupancies - \$135 per inspection R-Large Occupancies - \$180 per inspection State Permitted Tents - \$180 per inspection Large Tents - \$365 per inspection Public Government Buildings - \$545 per inspection Other - \$90 per hour (1 hour minimum)			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$229.20		TOTAL REVENUE: \$57,300	
UNIT COST: \$257.97		TOTAL COST: \$64,493	
UNIT PROFIT (SUBSIDY): \$(28.77)		TOTAL PROFIT (SUBSIDY): \$(7,193)	
TOTAL UNITS: 250		PCT. COST RECOVERY: 88.85%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% A, E, I Occupancies - \$305 per inspection R-Small Occupancies - \$155 per inspection R-Large Occupancies - \$205 per inspection State Permitted Tents - \$205 per inspection Large Tents - \$410 per inspection Public Government Buildings - \$615 per inspection Other - \$105 per hour (1 hour minimum)			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE FIRE PREVENTION INSPECTION				REFERENCE NO. S-037		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 250		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FIRE PREVENTION	FIRE PREVENTION INSPECTOR	A, E, I	3.00	\$307.11	113	\$34,703
		TYPE SUBTOTAL	3.00	\$307.11		\$34,703
FIRE PREVENTION	FIRE PREVENTION INSPECTOR	R-Small	1.50	\$153.56	10	\$1,536
		TYPE SUBTOTAL	1.50	\$153.56		\$1,536
FIRE PREVENTION	FIRE PREVENTION INSPECTOR	R-Large	2.00	\$204.74	110	\$22,521
		TYPE SUBTOTAL	2.00	\$204.74		\$22,521
FIRE PREVENTION	FIRE PREVENTION INSPECTOR	State Permit Tents	2.00	\$204.74	10	\$2,047
		TYPE SUBTOTAL	2.00	\$204.74		\$2,047
FIRE PREVENTION	FIRE PREVENTION INSPECTOR	Large Tent	4.00	\$409.48	3	\$1,228
		TYPE SUBTOTAL	4.00	\$409.48		\$1,228
FIRE PREVENTION	FIRE PREVENTION INSPECTOR	Public Gov't Bldgs	6.00	\$614.22	4	\$2,457
		TYPE SUBTOTAL	6.00	\$614.22		\$2,457
TOTALS			18.50	\$257.97		\$64,493

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE WEED ABATEMENT		REFERENCE NO. S-039	
PRIMARY DEPARTMENT FIRE	UNIT OF SERVICE PARCEL	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Inspecting, notifying, and ensuring the abatement of weeds and related fire hazards on private property.			
CURRENT FEE STRUCTURE Abatement cost plus 70% (\$100 minimum)			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$82.47	TOTAL REVENUE:	\$40,000
UNIT COST:	\$81.17	TOTAL COST:	\$39,367
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$1.30 </div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$633 </div>
TOTAL UNITS:	485	PCT. COST RECOVERY:	101.61%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Abatement cost plus 70% (\$100 minimum)			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE WEED ABATEMENT				REFERENCE NO. S-039		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 485		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FIRE PREVENTION	FIRE MARSHAL II	8 Hr/Yr	0.02	\$3.35	485	\$1,625
FIRE PREVENTION	FIRE PREVENTION INSPECTOR	100 Hrs/Year	0.21	\$21.12	485	\$10,243
FIRE PREVENTION		Contract/Prof Svcs	0.00	\$56.70	485	\$27,500
		TYPE SUBTOTAL	0.22	\$81.17		\$39,367
TOTALS			0.22	\$81.17		\$39,367

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE PUBLIC NUISANCE ABATEMENT		REFERENCE NO. S-039A	
PRIMARY DEPARTMENT CODE ENFORCEMENT	UNIT OF SERVICE PARCEL	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Inspecting, notifying, and ensuring the abatement of public nuisances on private property.			
CURRENT FEE STRUCTURE Abatement Cost plus 70% (\$100 minimum)			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.56	TOTAL REVENUE:	\$1,000
UNIT COST:	\$36.78	TOTAL COST:	\$66,204
UNIT PROFIT (SUBSIDY):	\$(36.22)	TOTAL PROFIT (SUBSIDY):	\$(65,204)
TOTAL UNITS:	1,800	PCT. COST RECOVERY:	1.51%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Abatement Cost plus 70% (\$100 minimum)			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE PUBLIC NUISANCE ABATEMENT				REFERENCE NO. S-039A		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1,800		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
CODE ENFORCEMENT	CODE ENF/ANIMAL CTRL OFFI	20%	0.18	\$15.59	1,800	\$28,062
FIRE & RESCUE SERVIC	FIRE CHIEF	2.5%	0.02	\$8.58	1,800	\$15,444
DISASTER PREPAREDNI	FIRE MARSHAL II	7%	0.06	\$12.61	1,800	\$22,698
		TYPE SUBTOTAL	0.27	\$36.78		\$66,204
TOTALS			0.27	\$36.78		\$66,204

CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23

SERVICE ABANDONED VEHICLE ABATEMENT		REFERENCE NO. S-039B	
PRIMARY DEPARTMENT CODE ENFORCEMENT	UNIT OF SERVICE VEHICLE	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Inspecting, notifying, and ensuring the removal of abandoned vehicles on private property.			
CURRENT FEE STRUCTURE Abatement Cost plus 70% (\$100 minimum)			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$584.83	TOTAL COST:	\$7,018
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(584.83) </div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(7,018) </div>
TOTAL UNITS:	12	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Abatement Cost plus 70% (\$100 minimum)			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE ABANDONED VEHICLE ABATEMENT				REFERENCE NO. S-039B		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 12		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
CODE ENFORCEMENT	CODE ENF/ANIMAL CTRL OFFI	5%	6.75	\$584.80	12	\$7,018
		TYPE SUBTOTAL	6.75	\$584.80		\$7,018
		TOTALS	6.75	\$584.83		\$7,018

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE VEHICLE TOW COST RECOVERY		REFERENCE NO. S-039C	
PRIMARY DEPARTMENT PUBLIC SAFETY	UNIT OF SERVICE VEHICLE	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Abatement of vehicles from the public right-of-way.			
CURRENT FEE STRUCTURE \$90 per vehicle			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$90.00	TOTAL REVENUE:	\$9,000
UNIT COST:	\$193.57	TOTAL COST:	\$19,357
UNIT PROFIT (SUBSIDY):	\$(103.57)	TOTAL PROFIT (SUBSIDY):	\$(10,357)
TOTAL UNITS:	100	PCT. COST RECOVERY:	46.49%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$195 per vehicle			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE VEHICLE TOW COST RECOVERY				REFERENCE NO. S-039C		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 100		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FINANCE	ACCOUNTING TECH II		0.50	\$41.55	100	\$4,155
PARKING CONTROL	SHERIFF DEPUTY		1.00	\$152.02	100	\$15,202
		TYPE SUBTOTAL	1.50	\$193.57		\$19,357
		TOTALS	1.50	\$193.57		\$19,357

CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23

SERVICE ENGINE COMPANY INSPECTION		REFERENCE NO. S-040	
PRIMARY DEPARTMENT FIRE	UNIT OF SERVICE INSPECTION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Making regular engine company inspection to those structures and occupancies which are classified as low fire hazards.			
CURRENT FEE STRUCTURE Small Office/Mercantile/Manufacturing - \$85 (6,000 sq ft or less) Large Office/Mercantile/Manufacturing - \$170 (over 6,000 sq ft) Apartments: 4-30 units - \$85 31-60 units - \$125 61-100 units - \$170 100+ units - \$335			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$88.24		TOTAL REVENUE: \$64,590	
UNIT COST: \$213.78		TOTAL COST: \$156,485	
UNIT PROFIT (SUBSIDY): \$(125.54)		TOTAL PROFIT (SUBSIDY): \$(91,895)	
TOTAL UNITS: 732		PCT. COST RECOVERY: 41.28%	
SUGGESTED FEE FOR COST RECOVERY OF: 50% For 50% Cost Recovery: Small Office/Mercantile/Manufacturing - \$100 (6,000 sq ft or less) Large Office/Mercantile/Manufacturing - \$195 (over 6,000 sq ft) Apartments: 4-30 units - \$100 31-60 units - \$148 61-100 units - \$195 100+ units - \$380			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE ENGINE COMPANY INSPECTION				REFERENCE NO. S-040		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 732		
DEPARTMENT	POSITION	TYPE	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
FIRE PREVENTION	FIRE PREVENTION INSPECTOR	2 H/W - Non-Complier	0.14	\$13.99	732	\$10,241
		TYPE SUBTOTAL	0.14	\$13.99		\$10,241
FIRE & RESCUE SERVIC	FIRE CAPTAIN	Small Office/Mercan.	0.50	\$72.98	525	\$38,315
FIRE & RESCUE SERVIC	FIRE ENGINEER	Small Office/Mecan.	0.50	\$64.88	525	\$34,062
FIRE & RESCUE SERVIC	FIREFIGHTER/PARAMEDIC	Small Office/Mercan.	0.50	\$49.13	525	\$25,793
		TYPE SUBTOTAL	1.50	\$186.99		\$98,170
FIRE & RESCUE SERVIC	FIRE CAPTAIN	Large Office/Mercan.	1.00	\$145.90	25	\$3,648
FIRE & RESCUE SERVIC	FIRE ENGINEER	Large Office/Mercan.	1.01	\$131.11	25	\$3,278
FIRE & RESCUE SERVIC	FIREFIGHTER/PARAMEDIC	Large Office/Mercan.	1.00	\$98.09	25	\$2,452
		TYPE SUBTOTAL	3.01	\$375.10		\$9,378
FIRE & RESCUE SERVIC	FIRE CAPTAIN	Apt. 3-30	0.50	\$72.99	169	\$12,335
FIRE & RESCUE SERVIC	FIRE ENGINEER	Apt. 3-30	0.50	\$64.84	169	\$10,958
FIRE & RESCUE SERVIC	FIREFIGHTER/PARAMEDIC	Apt. 3-30	0.50	\$49.13	169	\$8,303
		TYPE SUBTOTAL	1.50	\$186.96		\$31,596
FIRE & RESCUE SERVIC	FIRE CAPTAIN	Apt. 31-60	0.75	\$109.47	4	\$438
FIRE & RESCUE SERVIC	FIRE ENGINEER	Apt. 31-60	0.75	\$97.64	4	\$391
FIRE & RESCUE SERVIC	FIREFIGHTER/PARAMEDIC	Apt. 31-60	0.75	\$73.44	4	\$294
		TYPE SUBTOTAL	2.25	\$280.55		\$1,122
FIRE & RESCUE SERVIC	FIRE CAPTAIN	Apt. 61-100	1.00	\$145.96	2	\$292
FIRE & RESCUE SERVIC	FIRE ENGINEER	Apt. 61-100	1.01	\$131.06	2	\$262
FIRE & RESCUE SERVIC	FIREFIGHTER/PARAMEDIC	Apt. 61-100	1.00	\$97.76	2	\$196
		TYPE SUBTOTAL	3.01	\$374.78		\$750
FIRE & RESCUE SERVIC	FIRE CAPTAIN	Apt. 100+	2.00	\$291.92	7	\$2,043
FIRE & RESCUE SERVIC	FIRE ENGINEER	Apt. 100+	2.00	\$259.52	7	\$1,817

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The costs shown on the facing page are
a continued listing of costs listed on
the page immediately preceding.

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE ENGINE COMPANY INSPECTION				REFERENCE NO. S-040		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 732		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FIRE & RESCUE SERVIC	FIREFIGHTER/PARAMEDIC	Apt. 100+	1.99	\$195.52	7	\$1,369
		TYPE SUBTOTAL	5.99	\$746.96		\$5,229
		TOTALS	17.39	\$213.78		\$156,485

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE APARTMENT INSPECTION PROGRAM		REFERENCE NO. S-040B	
PRIMARY DEPARTMENT FIRE	UNIT OF SERVICE UNIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Annual fire life safety inspections of apartments buildings located within the City for compliance with State and city codes.			
CURRENT FEE STRUCTURE 3-30 units - \$70 31-60 units - \$105 61-100 units - \$140 100+ units - \$275			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$0.00		TOTAL REVENUE: \$0	
UNIT COST: \$103.36		TOTAL COST: \$370,752	
UNIT PROFIT (SUBSIDY): \$(103.36)		TOTAL PROFIT (SUBSIDY): \$(370,752)	
TOTAL UNITS: 3,587		PCT. COST RECOVERY: 0.00%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$105 per unit			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE APARTMENT INSPECTION PROGRAM				REFERENCE NO. S-040B		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 3,587		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FIRE PREVENTION	COMMUNITY RISK INSPECTOR	100% Of 2	0.90	\$82.54	3,587	\$296,071
FIRE PREVENTION	FIRE MARSHAL II	15%	0.07	\$13.69	3,587	\$49,106
FIRE PREVENTION	FIRE CHIEF	5%	0.02	\$7.13	3,587	\$25,575
		TYPE SUBTOTAL	0.99	\$103.36		\$370,752
TOTALS			0.99	\$103.36		\$370,752

CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23

SERVICE SPECIAL EVENT PERMIT		REFERENCE NO. S-041	
PRIMARY DEPARTMENT VARIOUS	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Processing and preparing for a request to hold a special event within the City.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$1,288.00	TOTAL COST:	\$1,288
UNIT PROFIT (SUBSIDY):	\$(1,288.00)	TOTAL PROFIT (SUBSIDY):	\$(1,288)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 0% None			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE SPECIAL EVENT PERMIT				REFERENCE NO. S-041		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	ADMIN SPECIALIST II		3.00	\$233.04	1	\$233
PLANNING	PROJECT PLANNER		1.00	\$179.02	1	\$179
PARKING CONTROL	PARKING CONTROL OFFICER		2.00	\$164.50	1	\$165
FIRE PREVENTION	FIRE MARSHAL II		2.00	\$404.30	1	\$404
ENGINEERING	CITY MANAGER/PW DIRECTOR		0.50	\$170.79	1	\$171
STREET MAINTENANCE	FIELD SERVICES SUPT		1.00	\$136.70	1	\$137
TYPE SUBTOTAL			9.50	\$1,288.35		\$1,288
TOTALS			9.50	\$1,288.00		\$1,288

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE FIRE SPECIAL EVENT INSPECTIONS		REFERENCE NO. S-041A	
PRIMARY DEPARTMENT PUBLIC SAFETY	UNIT OF SERVICE INSPECTION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Reviewing, approving or disapproving, modifying, and if necessary, inspecting fire hazards of a single case nature which are specifically requested to be permitted by property owners or occupants.			
CURRENT FEE STRUCTURE \$115 per hour (1 hour minimum)			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$230.00	TOTAL REVENUE:	\$1,380
UNIT COST:	\$204.67	TOTAL COST:	\$1,228
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$25.33 </div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$152 </div>
TOTAL UNITS:	6	PCT. COST RECOVERY:	112.38%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$105 per hour (1 hour minimum)			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE FIRE SPECIAL EVENT INSPECTIONS				REFERENCE NO. S-041A		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 6		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FIRE PREVENTION	FIRE PREVENTION INSPECTOR		2.00	\$204.74	6	\$1,228
		TYPE SUBTOTAL	2.00	\$204.74		\$1,228
		TOTALS	2.00	\$204.67		\$1,228

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE FIRE CODE PERMIT		REFERENCE NO. S-041B	
PRIMARY DEPARTMENT FIRE	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Issuance of permits required by the Uniform Fire Code.			
CURRENT FEE STRUCTURE \$180 per permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$180.00	TOTAL REVENUE:	\$21,600
UNIT COST:	\$204.74	TOTAL COST:	\$24,569
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(24.74) </div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(2,969) </div>
TOTAL UNITS:	120	PCT. COST RECOVERY:	87.92%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$205 per permit			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE FIRE CODE PERMIT				REFERENCE NO. S-041B		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 120		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FIRE PREVENTION	FIRE PREVENTION INSPECTOR		2.00	\$204.74	120	\$24,569
		TYPE SUBTOTAL	2.00	\$204.74		\$24,569
		TOTALS	2.00	\$204.74		\$24,569

CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23

SERVICE HAZARDOUS MATERIALS DISCLOSURE		REFERENCE NO. S-041C	
PRIMARY DEPARTMENT FIRE	UNIT OF SERVICE REVIEW	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review of the disclosure of the storage of hazardous materials by a business within the City for compliance with City codes.			
CURRENT FEE STRUCTURE \$1,180 per review			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$1,180.00		TOTAL REVENUE: \$2,360	
UNIT COST: \$1,247.00		TOTAL COST: \$2,494	
UNIT PROFIT (SUBSIDY): <u>\$(67.00)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(134)</u>	
TOTAL UNITS: 2		PCT. COST RECOVERY: 94.63%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,245 per review			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE HAZARDOUS MATERIALS DISCLOSURE				REFERENCE NO. S-041C		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FIRE PREVENTION	FIRE MARSHAL II		1.00	\$202.15	2	\$404
FIRE PREVENTION	FIRE PREVENTION INSPECTOR		2.00	\$204.74	2	\$409
FIRE PREVENTION		Plan Check	0.00	\$840.00	2	\$1,680
		TYPE SUBTOTAL	3.00	\$1,246.89		\$2,494
TOTALS			3.00	\$1,247.00		\$2,494

CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23

SERVICE FIRE CODE PERMIT - NEW		REFERENCE NO. S-041D	
PRIMARY DEPARTMENT FIRE	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Issuance of new permits required by the Uniform Fire Code.			
CURRENT FEE STRUCTURE \$170 per permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$170.00	TOTAL REVENUE:	\$850
UNIT COST:	\$203.40	TOTAL COST:	\$1,017
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(33.40) </div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(167) </div>
TOTAL UNITS:	5	PCT. COST RECOVERY:	83.58%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$205 per permit			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE FIRE CODE PERMIT - NEW				REFERENCE NO. S-041D		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 5		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FIRE PREVENTION	FIRE MARSHAL II		0.50	\$101.08	5	\$505
FIRE PREVENTION	FIRE PREVENTION INSPECTOR		1.00	\$102.37	5	\$512
		TYPE SUBTOTAL	1.50	\$203.45		\$1,017
		TOTALS	1.50	\$203.40		\$1,017

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE BURN PERMIT		REFERENCE NO. S-041E	
PRIMARY DEPARTMENT FIRE	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Issuance of a permit to allow for burning with City limits.			
CURRENT FEE STRUCTURE \$45 per permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$45.00		TOTAL REVENUE: \$90	
UNIT COST: \$51.00		TOTAL COST: \$102	
UNIT PROFIT (SUBSIDY): <u>\$ (6.00)</u>		TOTAL PROFIT (SUBSIDY): <u>\$ (12)</u>	
TOTAL UNITS: 2		PCT. COST RECOVERY: 88.24%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$50 per permit			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE BURN PERMIT				REFERENCE NO. S-041E		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FIRE PREVENTION	FIRE PREVENTION INSPECTOR		0.50	\$51.19	2	\$102
		TYPE SUBTOTAL	0.50	\$51.19		\$102
TOTALS			0.50	\$51.00		\$102

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE SPECIAL SYSTEM PLAN CHECK/INSPECT		REFERENCE NO. S-041F	
PRIMARY DEPARTMENT FIRE	UNIT OF SERVICE REVIEW/INSPECTION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Review of the plans for a new fire special system, and inspecting that construction, to assure compliance with applicable City codes.			
CURRENT FEE STRUCTURE Plan Review - \$380 per review Inspection - \$210 per inspection Plus the fully allocated hourly rate for all personnel or outside costs for any needed additional work.			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$590.00		TOTAL REVENUE: \$590	
UNIT COST: \$602.00		TOTAL COST: \$602	
UNIT PROFIT (SUBSIDY): \$(12.00)		TOTAL PROFIT (SUBSIDY): \$(12)	
TOTAL UNITS: 1		PCT. COST RECOVERY: 98.01%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% Plan Review - \$380 per review Inspection - \$220 per inspection Plus the fully allocated hourly rate for all personnel or outside costs for any needed additional work.			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE SPECIAL SYSTEM PLAN CHECK/INSPECT				REFERENCE NO. S-041F		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FIRE PREVENTION		Plan Check	0.00	\$380.00	1	\$380
		TYPE SUBTOTAL	0.00	\$380.00		\$380
FIRE PREVENTION	FIRE PREVENTION INSPECTOR	Inspection	1.00	\$102.37	1	\$102
FIRE PREVENTION		Inspection	0.00	\$120.00	1	\$120
		TYPE SUBTOTAL	1.00	\$222.37		\$222
TOTALS			1.00	\$602.00		\$602

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE FIRE FALSE ALARM RESPONSE		REFERENCE NO. S-042	
PRIMARY DEPARTMENT FIRE	UNIT OF SERVICE RESPONSE	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Response to repeated false alarms after warnings of such reptitiveness.			
CURRENT FEE STRUCTURE 1st 3 responses in a six month calendar period - Free 4th response - \$170 per piece of apparatus 5th response - \$340 per piece of apparatus 6th response and subsequent responses - \$510 per piece of apparatus			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$0.00		TOTAL REVENUE: \$0	
UNIT COST: \$186.99		TOTAL COST: \$65,447	
UNIT PROFIT (SUBSIDY): \$(186.99)		TOTAL PROFIT (SUBSIDY): \$(65,447)	
TOTAL UNITS: 350		PCT. COST RECOVERY: 0.00%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% 1st 3 responses in a six month calendar period - Free 4th response - \$185 per piece of apparatus 5th response - \$370 per piece of apparatus 6th response and subsequent responses - \$555 per pirce of apparatus			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE FIRE FALSE ALARM RESPONSE				REFERENCE NO. S-042		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 350		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FIRE & RESCUE SERVIC	FIRE CAPTAIN		0.50	\$72.98	350	\$25,543
FIRE & RESCUE SERVIC	FIRE ENGINEER		0.50	\$64.88	350	\$22,708
FIRE & RESCUE SERVIC	FIREFIGHTER/PARAMEDIC		0.50	\$49.13	350	\$17,196
		TYPE SUBTOTAL	1.50	\$186.99		\$65,447
		TOTALS	1.50	\$186.99		\$65,447

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE MEDICAL AID RESPONSE		REFERENCE NO. S-042A	
PRIMARY DEPARTMENT FIRE	UNIT OF SERVICE RESPONSE	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Providing medical aid responses to the community.			
CURRENT FEE STRUCTURE Subscription: Resident - \$48 per year per household Non-Resident - \$60 per year per household Business (up to 99 employees) - \$48 per year per each increment of 5 employees Large Business (100+ employees) - \$48 per year per each increment of 10 employees Non-Subscriber Response: Resident - \$300 Non-Resident - \$400			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$33.93		TOTAL REVENUE: \$95,000	
UNIT COST: \$2,057.54		TOTAL COST: \$5,761,112	
UNIT PROFIT (SUBSIDY): \$(2,023.61)		TOTAL PROFIT (SUBSIDY): \$(5,666,112)	
TOTAL UNITS: 2,800		PCT. COST RECOVERY: 1.65%	
SUGGESTED FEE FOR COST RECOVERY OF: 5% Subscription: Resident - \$60 per year per household Business (up to 99 employees) - \$60 per year per each increment of 5 employees Large Business (100+ employees) - \$60 per year per each increment of 10 employees Non-Subscriber Response: Resident - \$375 Non-Resident - \$500			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE				REFERENCE NO.		
MEDICAL AID RESPONSE				S-042A		
NOTE				TOTAL UNITS		
Unit Costs are an Average of Total Units				2,800		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FIRE & RESCUE SERVIC	FIRE CAPTAIN	70% Of Remainder	3.54	\$516.42	2,800	\$1,445,976
FIRE & RESCUE SERVIC	FIRE ENGINEER	70% Of Remainder	5.38	\$697.97	2,800	\$1,954,316
FIRE & RESCUE SERVIC	FIREFIGHTER/PARAMEDIC	70% Of Remainder	5.38	\$528.54	2,800	\$1,479,912
FIRE & RESCUE SERVIC	OVERTIME	70% Of \$500,000	7.02	\$258.13	2,800	\$722,764
FIRE & RESCUE SERVIC		Equipment Cost	0.00	\$14.32	2,800	\$40,096
FIRE & RESCUE SERVIC		EMS Supplies	0.00	\$7.25	2,800	\$20,300
TYPE SUBTOTAL			21.32	\$2,022.63		\$5,663,364
FIRE & RESCUE SERVIC	EXECUTIVE AIDE	35% - Billing	0.24	\$23.59	2,800	\$66,052
FIRE & RESCUE SERVIC	FIRE BATTALION CHIEF	12 H/Y Of 2 - Train	0.01	\$3.75	2,800	\$10,500
FIRE & RESCUE SERVIC		Billing Agency	0.00	\$7.57	2,800	\$21,196
TYPE SUBTOTAL			0.25	\$34.91		\$97,748
TOTALS			21.57	\$2,057.54		\$5,761,112

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE SPECIAL EVENT SERVICES		REFERENCE NO. S-043	
PRIMARY DEPARTMENT VARIOUS	UNIT OF SERVICE EVENT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Fire protection personnel or City maintenance at a special event in order to assure that the event is conducted without disruption or a threat to the safety of those attending.			
CURRENT FEE STRUCTURE Actual Cost of all personnel used at the fully allocated hourly rates.			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$1,000.00	TOTAL REVENUE:	\$4,000
UNIT COST:	\$11,567.75	TOTAL COST:	\$46,271
UNIT PROFIT (SUBSIDY):	\$(10,567.75)	TOTAL PROFIT (SUBSIDY):	\$(42,271)
TOTAL UNITS:	4	PCT. COST RECOVERY:	8.64%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Actual Cost of all personnel used at the fully allocated hourly rates.			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE SPECIAL EVENT SERVICES				REFERENCE NO. S-043		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 4		
DEPARTMENT	POSITION	TYPE	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
PARKING CONTROL	PARKING CONTROL OFFICER	5.5 Hours	5.50	\$452.38	4	\$1,810
PARKING CONTROL	SHERIFF DEPUTY		40.00	\$6,080.80	4	\$24,323
FIRE & RESCUE SERVIC	FIRE MARSHAL II	8.5 Hours	2.13	\$517.84	4	\$2,071
STREET MAINTENANCE	FIELD MAINT TECH I	6 Hours Of 3	18.00	\$1,313.82	4	\$5,255
STREET MAINTENANCE	FIELD SERVICES SUPT		6.00	\$820.20	4	\$3,281
FACILITIES MAINTENAN	FACILITIES MAINT COORD	6 Hours	6.00	\$691.20	4	\$2,765
PARKS	FIELD MAINT TECH III	6 Hours	6.00	\$696.06	4	\$2,784
WATER TRANSMISSION	UTILITIES MAINT TECH I	6 Hours	6.00	\$408.96	4	\$1,636
WATER TRANSMISSION	UTILITIES MAINT TECH II	6 Hours	6.00	\$586.38	4	\$2,346
		TYPE SUBTOTAL	95.63	\$11,567.64		\$46,271
		TOTALS	95.63	\$11,567.75		\$46,271

CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23

SERVICE PARK USE PERMIT		REFERENCE NO. S-043B	
PRIMARY DEPARTMENT PUBLIC WORKS	UNIT OF SERVICE PERMIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Request for use of City-owned park recreational area in order to assure that the event is conducted without the disruption or a threat to the safety of those attending.			
CURRENT FEE STRUCTURE One Day Use - No Fee Extended Use - \$245 per year Electricity - \$96 per use Baseball Lights Admin Fee - \$25 per use Baseball Lights - \$5-\$9 per hour Key - \$100 plus \$25 per each Additional Key			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$245.00		TOTAL REVENUE: \$245	
UNIT COST: \$214.00		TOTAL COST: \$214	
UNIT PROFIT (SUBSIDY): \$31.00		TOTAL PROFIT (SUBSIDY): \$31	
TOTAL UNITS: 1		PCT. COST RECOVERY: 114.49%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% One Day Use - No Fee Extended Use - \$245 per year Electricity - \$96 per use Baseball Lights Admin Fee - \$25 per use Baseball Lights - \$5-\$9 per hour Key - \$100 plus \$25 per each Additional Key			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE PARK USE PERMIT				REFERENCE NO. S-043B		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
ENGINEERING	EXECUTIVE ASSISTANT		2.00	\$214.20	1	\$214
		TYPE SUBTOTAL	2.00	\$214.20		\$214
		TOTALS	2.00	\$214.00		\$214

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE TRAFFIC ACCIDENT REPORT SALES		REFERENCE NO. S-044	
PRIMARY DEPARTMENT PUBLIC SAFETY	UNIT OF SERVICE REPORT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Processing a request to copy a traffic accident report.			
CURRENT FEE STRUCTURE \$0.25 per copy			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$0.25		TOTAL REVENUE: \$9	
UNIT COST: \$16.42		TOTAL COST: \$591	
UNIT PROFIT (SUBSIDY): \$(16.17)		TOTAL PROFIT (SUBSIDY): \$(582)	
TOTAL UNITS: 36		PCT. COST RECOVERY: 1.52%	
SUGGESTED FEE FOR COST RECOVERY OF: 5% \$0.25 per copy			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE TRAFFIC ACCIDENT REPORT SALES				REFERENCE NO. S-044		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 36		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FIRE & RESCUE SERVIC	ADMIN SPECIALIST I		0.25	\$16.41	36	\$591
		TYPE SUBTOTAL	0.25	\$16.41		\$591
		TOTALS	0.25	\$16.42		\$591

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE FIRE INCIDENT REPORT SALES		REFERENCE NO. S-045	
PRIMARY DEPARTMENT FIRE	UNIT OF SERVICE REPORT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Processing a request to make a copy of a Fire Incident Report			
CURRENT FEE STRUCTURE \$0.25 per copy			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$0.25		TOTAL REVENUE: \$6	
UNIT COST: \$16.42		TOTAL COST: \$394	
UNIT PROFIT (SUBSIDY): \$(16.17)		TOTAL PROFIT (SUBSIDY): \$(388)	
TOTAL UNITS: 24		PCT. COST RECOVERY: 1.52%	
SUGGESTED FEE FOR COST RECOVERY OF: 5% \$0.25 per copy			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE FIRE INCIDENT REPORT SALES				REFERENCE NO. S-045		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 24		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FIRE & RESCUE SERVIC	ADMIN SPECIALIST I		0.25	\$16.41	24	\$394
		TYPE SUBTOTAL	0.25	\$16.41		\$394
		TOTALS	0.25	\$16.42		\$394

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE ANIMAL CONTROL SERVICES		REFERENCE NO. S-050	
PRIMARY DEPARTMENT PUBLIC SAFETY	UNIT OF SERVICE N/A	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Providing animal control services to the community			
CURRENT FEE STRUCTURE Various fees			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$31,000.00	TOTAL REVENUE:	\$31,000
UNIT COST:	\$342,100.00	TOTAL COST:	\$342,100
UNIT PROFIT (SUBSIDY):	\$(311,100.00)	TOTAL PROFIT (SUBSIDY):	\$(311,100)
TOTAL UNITS:	1	PCT. COST RECOVERY:	9.06%
SUGGESTED FEE FOR COST RECOVERY OF: 10% Charge the fees charged by the City of San Bernardino VA Hospital Response - \$350 per response			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE ANIMAL CONTROL SERVICES				REFERENCE NO. S-050		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING	ADMIN SPECIALIST II	1/2 Hr/Day	110.01	\$8,545.58	1	\$8,546
CODE ENFORCEMENT	CODE ENF/ANIMAL CTRL OFFI	75%	1,211.85	\$105,055.28	1	\$105,055
CODE ENFORCEMENT	OVERTIME	\$5,000	1,040.00	\$44,439.20	1	\$44,439
CODE ENFORCEMENT		Prof/Contract Svcs	0.00	\$145,556.00	1	\$145,556
FIRE & RESCUE SERVIC	FIRE CHIEF	2.5%	40.54	\$15,446.96	1	\$15,447
DISASTER PREPAREDNI	FIRE MARSHAL II	7%	113.33	\$22,704.53	1	\$22,705
TYPE SUBTOTAL			2,515.73	\$341,747.55		\$341,748
CODE ENFORCEMENT	CODE ENF/ANIMAL CTRL OFFI	LLVA Response	2.40	\$208.06	1	\$208
CODE ENFORCEMENT		LLVA Response	0.00	\$144.00	1	\$144
TYPE SUBTOTAL			2.40	\$352.06		\$352
TOTALS			2,518.13	\$342,100.00		\$342,100

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE COLLECTION TRANSMITTAL CHARGE		REFERENCE NO. S-054A	
PRIMARY DEPARTMENT FINANCE	UNIT OF SERVICE ACCOUNT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Transmittal of overdue accounts to a collection agency.			
CURRENT FEE STRUCTURE \$18 per account			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$18.00	TOTAL REVENUE:	\$3,600
UNIT COST:	\$25.91	TOTAL COST:	\$5,182
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(7.91) </div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(1,582) </div>
TOTAL UNITS:	200	PCT. COST RECOVERY:	69.47%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$26 per account			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE COLLECTION TRANSMITTAL CHARGE				REFERENCE NO. S-054A		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 200		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FINANCE	SUPV ACCOUNTING TECH		0.25	\$25.91	200	\$5,182
		TYPE SUBTOTAL	0.25	\$25.91		\$5,182
		TOTALS	0.25	\$25.91		\$5,182

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE BANNER HANGING		REFERENCE NO. S-055	
PRIMARY DEPARTMENT PUBLIC WORKS	UNIT OF SERVICE BANNER	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Installation and removal of banner across Barton Road.			
CURRENT FEE STRUCTURE \$310 per banner			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	0	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% This fee should be removed from the fee schedule as the service is no longer provided.			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE BANNER HANGING				REFERENCE NO. S-055		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 0		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
TOTALS			0.00	\$0.00		\$0

CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23

SERVICE WATER METER INSTALL		REFERENCE NO. S-060C	
PRIMARY DEPARTMENT WATER	UNIT OF SERVICE LATERAL	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Installation of a new connection to water lateral for a new development.			
CURRENT FEE STRUCTURE 5/8" - 1" - \$70 plus material cost 1 1/2" - 2" - \$265 plus material cost 3+" - actual staff cost at fully allocated hourly rates plus material cost			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$115.00		TOTAL REVENUE: \$1,495	
UNIT COST: \$143.23		TOTAL COST: \$1,862	
UNIT PROFIT (SUBSIDY): \$(28.23)		TOTAL PROFIT (SUBSIDY): \$(367)	
TOTAL UNITS: 13		PCT. COST RECOVERY: 80.29%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% 5/8" - 1" - \$90 plus material cost 1 1/2" - 2" - \$320 plus material cost 3+" - actual staff cost at fully allocated hourly rates plus material cost			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE WATER METER INSTALL				REFERENCE NO. S-060C		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 13		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
WATER METERS	CUSTOMER SVC/METER TECH	5/8" - 1"	1.00	\$90.84	10	\$908
		TYPE SUBTOTAL	1.00	\$90.84		\$908
WATER TRANSMISSION UTILITIES MAINT TECH I		1 1/2" - 2"	2.00	\$136.32	3	\$409
WATER METERS	CUSTOMER SVC/METER TECH	1 1/2" - 2"	2.00	\$181.68	3	\$545
		TYPE SUBTOTAL	4.00	\$318.00		\$954
TOTALS			5.00	\$143.23		\$1,862

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE WATER LATERAL INSTALL		REFERENCE NO. S-060D	
PRIMARY DEPARTMENT WATER	UNIT OF SERVICE MAIN	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Installation of a new connection to a water street main for a new development.			
CURRENT FEE STRUCTURE 1" - 2" - \$1,605 plus material cost 3+" - actual staff cost at fully allocated hourly rates plus material cost			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$1,605.00		TOTAL REVENUE: \$6,420	
UNIT COST: \$1,990.75		TOTAL COST: \$7,963	
UNIT PROFIT (SUBSIDY): <u>\$(385.75)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(1,543)</u>	
TOTAL UNITS: 4		PCT. COST RECOVERY: 80.62%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% 1" - 2" - \$1,990 plus material cost 3+" - actual staff cost at fully allocated hourly rates plus material cost			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE WATER LATERAL INSTALL				REFERENCE NO. S-060D		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 4		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
WATER TRANSMISSION UTILITIES MAINT TECH I		6 Hrs Of 2	12.00	\$817.92	4	\$3,272
WATER TRANSMISSION UTILITIES MAINT TECH II		6 Hrs Of 2	12.00	\$1,172.76	4	\$4,691
		TYPE SUBTOTAL	24.00	\$1,990.68		\$7,963
		TOTALS	24.00	\$1,990.75		\$7,963

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE WATER METER TEST REQUEST		REFERENCE NO. S-060E	
PRIMARY DEPARTMENT WATER	UNIT OF SERVICE REQUEST	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Pulling and testing a water meter on request.			
CURRENT FEE STRUCTURE \$285 per meter, to be refunded if the meter is running fast.			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$285.00	TOTAL REVENUE:	\$3,420
UNIT COST:	\$363.33	TOTAL COST:	\$4,360
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(78.33) </div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(940) </div>
TOTAL UNITS:	12	PCT. COST RECOVERY:	78.44%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$365 per meter, to be refunded if the meter is running fast.			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE WATER METER TEST REQUEST				REFERENCE NO. S-060E		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 12		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
WATER METERS	CUSTOMER SVC/METER TECH		4.00	\$363.36	12	\$4,360
		TYPE SUBTOTAL	4.00	\$363.36		\$4,360
		TOTALS	4.00	\$363.33		\$4,360

CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23

SERVICE SEWAGE SPILL ON PUBLIC R-O-W		REFERENCE NO. S-061	
PRIMARY DEPARTMENT SEWER	UNIT OF SERVICE SPILL	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Responding to a sewage spill from private property onto the public right-of-way.			
CURRENT FEE STRUCTURE Charge the fully allocated hourly rates for all responding personnel.			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$75.00	TOTAL REVENUE:	\$75
UNIT COST:	\$78.00	TOTAL COST:	\$78
UNIT PROFIT (SUBSIDY):	\$(3.00)	TOTAL PROFIT (SUBSIDY):	\$(3)
TOTAL UNITS:	1	PCT. COST RECOVERY:	96.15%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Charge the fully allocated hourly rates for all responding personnel.			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE SEWAGE SPILL ON PUBLIC R-O-W				REFERENCE NO. S-061		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
SEWER	UTILITIES MAINT TECH I		1.00	\$78.30	1	\$78
		TYPE SUBTOTAL	1.00	\$78.30		\$78
TOTALS			1.00	\$78.00		\$78

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE DELINQUENT WATER TURN OFF/ON		REFERENCE NO. S-061C	
PRIMARY DEPARTMENT UTILITIES	UNIT OF SERVICE TURN OFF/ON	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Processing and turning off and on water accounts due to failure to pay utility bills.			
CURRENT FEE STRUCTURE Delinquent Account - \$60 at time of service turn-on After Hours Charge - \$30 over and above other fees			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$2.75	TOTAL REVENUE:	\$7,980
UNIT COST:	\$8.35	TOTAL COST:	\$24,224
UNIT PROFIT (SUBSIDY):	<hr style="width: 100%;"/> \$(5.60)	TOTAL PROFIT (SUBSIDY):	<hr style="width: 100%;"/> \$(16,244)
TOTAL UNITS:	2,900	PCT. COST RECOVERY:	32.94%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Delinquent Account - \$75 at time of service turn-on After Hours Charge - \$40 over and above other fees			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE DELINQUENT WATER TURN OFF/ON				REFERENCE NO. S-061C		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 2,900		
DEPARTMENT	POSITION	TYPE	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
WATER ADMINISTRATIO	ACCOUNTING TECH II	8 HR/MONTH	0.03	\$2.07	2,900	\$6,003
		TYPE SUBTOTAL	0.03	\$2.07		\$6,003
WATER ADMINISTRATIO	ACCOUNTING TECH II	4 H/M-Courtesy Notic	0.00	\$0.23	12,794	\$2,943
		TYPE SUBTOTAL	0.00	\$0.23		\$2,943
WATER METERS	CUSTOMER SVC/METER TECH	6 H/M Hanging	0.08	\$6.88	951	\$6,543
		TYPE SUBTOTAL	0.08	\$6.88		\$6,543
WATER METERS	CUSTOMER SVC/METER TECH	4 H/M Turn-On	0.36	\$32.84	133	\$4,368
WATER METERS	CUSTOMER SVC/METER TECH	4 H/M Turn-Off	0.36	\$32.84	133	\$4,368
		TYPE SUBTOTAL	0.72	\$65.68		\$8,735
TOTALS			0.84	\$8.35		\$24,224

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE NEW UTILITY ACCOUNT SET-UP		REFERENCE NO. S-061D	
PRIMARY DEPARTMENT FINANCE	UNIT OF SERVICE ACCOUNT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Processing a new Utility account.			
CURRENT FEE STRUCTURE Read Only - \$40 per account Turn-on Required - \$40 per account \$100 per residential unit prepayment against future utility bills			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$40.00	TOTAL REVENUE:	\$27,000
UNIT COST:	\$38.13	TOTAL COST:	\$25,741
UNIT PROFIT (SUBSIDY):	\$1.87	TOTAL PROFIT (SUBSIDY):	\$1,259
TOTAL UNITS:	675	PCT. COST RECOVERY:	104.89%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Read Only - \$45 per account Turn-on Required - \$45 per account \$100 per residential unit prepayment against future utility bills			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE NEW UTILITY ACCOUNT SET-UP				REFERENCE NO. S-061D		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 675		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
WATER ADMINISTRATIO	ACCOUNTING TECH II		0.33	\$20.64	675	\$13,932
		TYPE SUBTOTAL	0.33	\$20.64		\$13,932
WATER METERS	CUSTOMER SVC/METER TECH	Read	0.25	\$22.71	340	\$7,721
		TYPE SUBTOTAL	0.25	\$22.71		\$7,721
WATER METERS	CUSTOMER SVC/METER TECH	Turn-On	0.25	\$22.71	180	\$4,088
		TYPE SUBTOTAL	0.25	\$22.71		\$4,088
TOTALS			0.83	\$38.13		\$25,741

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE NSF CHECK COLLECTION		REFERENCE NO. S-062	
PRIMARY DEPARTMENT FINANCE	UNIT OF SERVICE CHECK	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Processing a check returned for insufficient funds.			
CURRENT FEE STRUCTURE \$45 per NSF check			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$45.00	TOTAL REVENUE:	\$5,850
UNIT COST:	\$66.38	TOTAL COST:	\$8,629
UNIT PROFIT (SUBSIDY):	\$(21.38)	TOTAL PROFIT (SUBSIDY):	\$(2,779)
TOTAL UNITS:	130	PCT. COST RECOVERY:	67.79%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$55 per NSF check			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE NSF CHECK COLLECTION				REFERENCE NO. S-062		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 130		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FINANCE	SR ACCOUNTANT/FINL ANALYS		0.08	\$9.82	130	\$1,277
FINANCE	SUPV ACCOUNTING TECH		0.33	\$34.20	130	\$4,446
FINANCE		\$11 Bank Charge	0.00	\$11.00	130	\$1,430
WATER METERS	CUSTOMER SVC/METER TECH	Hang Notice	0.25	\$22.71	65	\$1,476
		TYPE SUBTOTAL	0.66	\$77.73		\$8,629
TOTALS			0.66	\$66.38		\$8,629

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE BID PLANS/SPECS MAILING		REFERENCE NO. S-063	
PRIMARY DEPARTMENT FINANCE	UNIT OF SERVICE REQUEST	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Mailing bid plans and specifications on request.			
CURRENT FEE STRUCTURE \$32 per request			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$32.00		TOTAL REVENUE: \$2,944	
UNIT COST: \$24.77		TOTAL COST: \$2,279	
UNIT PROFIT (SUBSIDY): \$7.23		TOTAL PROFIT (SUBSIDY): \$665	
TOTAL UNITS: 92		PCT. COST RECOVERY: 129.18%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$25 per request			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE BID PLANS/SPECS MAILING				REFERENCE NO. S-063		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 92		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FINANCE	ACCOUNTING TECH II		0.25	\$20.77	92	\$1,911
FINANCE		\$4 Postage	0.00	\$4.00	92	\$368
		TYPE SUBTOTAL	0.25	\$24.77		\$2,279
TOTALS			0.25	\$24.77		\$2,279

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE CHECK REPLACEMENT		REFERENCE NO. S-064	
PRIMARY DEPARTMENT FINANCE	UNIT OF SERVICE CHECK	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Processing a replacement City check at the request of the payee.			
CURRENT FEE STRUCTURE Vendor - \$25 per check Payroll - \$35 per check			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$27.86	TOTAL REVENUE:	\$390
UNIT COST:	\$49.29	TOTAL COST:	\$690
UNIT PROFIT (SUBSIDY):	\$(21.43)	TOTAL PROFIT (SUBSIDY):	\$(300)
TOTAL UNITS:	14	PCT. COST RECOVERY:	56.52%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Vendor - \$50 per check Payroll - \$50 per check			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE CHECK REPLACEMENT				REFERENCE NO. S-064		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 14		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FINANCE	SR ACCOUNTANT/FINL ANALYS	Vendor	0.25	\$30.69	10	\$307
FINANCE	SUPV ACCOUNTING TECH	Vendor	0.17	\$17.62	10	\$176
		TYPE SUBTOTAL	0.42	\$48.31		\$483
FINANCE	SUPV ACCOUNTING TECH	Payroll	0.50	\$51.82	4	\$207
		TYPE SUBTOTAL	0.50	\$51.82		\$207
TOTALS			0.92	\$49.29		\$690

CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23

SERVICE NEW BUSINESS REGISTRATION APPLIC.		REFERENCE NO. S-066	
PRIMARY DEPARTMENT FINANCE	UNIT OF SERVICE BUSINESS	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Processing new business registration applications			
CURRENT FEE STRUCTURE \$55 per business inside the City \$28 per business outside the City			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$30.57	TOTAL REVENUE:	\$12,840
UNIT COST:	\$87.05	TOTAL COST:	\$36,560
UNIT PROFIT (SUBSIDY):	\$(56.48)	TOTAL PROFIT (SUBSIDY):	\$(23,720)
TOTAL UNITS:	420	PCT. COST RECOVERY:	35.12%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$125 per business inside the City \$85 per business outside the City			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE NEW BUSINESS REGISTRATION APPLIC.				REFERENCE NO. S-066		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 420		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FINANCE	ACCOUNTING TECH II	Inside City	1.50	\$124.64	40	\$4,986
		TYPE SUBTOTAL	1.50	\$124.64		\$4,986
FINANCE	ACCOUNTING TECH II	Outside City	1.00	\$83.09	380	\$31,574
		TYPE SUBTOTAL	1.00	\$83.09		\$31,574
TOTALS			2.50	\$87.05		\$36,560

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE BUSINESS REGISTRATION RENEWALS		REFERENCE NO. S-066A	
PRIMARY DEPARTMENT FINANCE	UNIT OF SERVICE RENEWAL	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Processing renewal of business registration information			
CURRENT FEE STRUCTURE \$30 per renewal			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$30.00		TOTAL REVENUE: \$49,470	
UNIT COST: \$41.96		TOTAL COST: \$69,192	
UNIT PROFIT (SUBSIDY): <u>\$(11.96)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(19,722)</u>	
TOTAL UNITS: 1,649		PCT. COST RECOVERY: 71.50%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$42 per renewal			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE BUSINESS REGISTRATION RENEWALS				REFERENCE NO. S-066A		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1,649		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FINANCE	ACCOUNTING TECH II	Remainder Of Time	0.47	\$39.41	1,649	\$64,987
FINANCE		Contracts	0.00	\$2.55	1,649	\$4,205
		TYPE SUBTOTAL	0.47	\$41.96		\$69,192
TOTALS			0.47	\$41.96		\$69,192

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE DOCUMENT COPYING		REFERENCE NO. S-068	
PRIMARY DEPARTMENT VARIOUS	UNIT OF SERVICE COPY	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Providing copies of documents on request.			
CURRENT FEE STRUCTURE \$0.25 per copy			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.25	TOTAL REVENUE:	\$43
UNIT COST:	\$1.35	TOTAL COST:	\$230
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(1.10) </div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(187) </div>
TOTAL UNITS:	170	PCT. COST RECOVERY:	18.70%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$0.25 per copy			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE DOCUMENT COPYING				REFERENCE NO. S-068		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 170		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
CITY CLERK	CITY CLERK		0.01	\$1.29	170	\$219
CITY CLERK		Copier Cost	0.00	\$0.06	170	\$10
		TYPE SUBTOTAL	0.01	\$1.35		\$230
TOTALS			0.01	\$1.35		\$230

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE ELECTRONIC FILE COPY		REFERENCE NO. S-068A	
PRIMARY DEPARTMENT CITY CLERK	UNIT OF SERVICE DEVICE	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Providing a copy of an electronic file on request			
CURRENT FEE STRUCTURE \$2 per device			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$2.00		TOTAL REVENUE: \$2	
UNIT COST: \$4.00		TOTAL COST: \$4	
UNIT PROFIT (SUBSIDY): \$(2.00)		TOTAL PROFIT (SUBSIDY): \$(2)	
TOTAL UNITS: 1		PCT. COST RECOVERY: 50.00%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$6 per device			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE ELECTRONIC FILE COPY				REFERENCE NO. S-068A		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
CITY CLERK	CITY CLERK		0.03	\$3.88	1	\$4
		TYPE SUBTOTAL	0.03	\$3.88		\$4
TOTALS			0.03	\$4.00		\$4

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE NOTARY SERVICES		REFERENCE NO. S-068B	
PRIMARY DEPARTMENT CITY CLERK	UNIT OF SERVICE SIGNATURE	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Providing Notary services to the public.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$65.00	TOTAL COST:	\$65
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(65.00) </div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(65) </div>
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 25% \$15 per signature (This fee is limited by State law)			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE NOTARY SERVICES				REFERENCE NO. S-068B		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
CITY CLERK	CITY CLERK		0.50	\$64.71	1	\$65
		TYPE SUBTOTAL	0.50	\$64.71		\$65
TOTALS			0.50	\$65.00		\$65

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE SUBORDINATION AGREEMENT		REFERENCE NO. S-069	
PRIMARY DEPARTMENT CITY CLERK	UNIT OF SERVICE AGREEMENT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Processing a request to refinance an affordable housing residence.			
CURRENT FEE STRUCTURE \$85 per agreement			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$85.00	TOTAL REVENUE:	\$2,975
UNIT COST:	\$144.43	TOTAL COST:	\$5,055
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(59.43) </div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(2,080) </div>
TOTAL UNITS:	35	PCT. COST RECOVERY:	58.85%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$145 per agreement			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE SUBORDINATION AGREEMENT				REFERENCE NO. S-069		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 35		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
CITY CLERK	CITY CLERK		1.00	\$129.42	35	\$4,530
CITY CLERK		\$15 Postage	0.00	\$15.00	35	\$525
		TYPE SUBTOTAL	1.00	\$144.42		\$5,055
TOTALS			1.00	\$144.43		\$5,055

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE AFFORD. HOUSING DEMAND/RECONVEYANCE		REFERENCE NO. S-069A	
PRIMARY DEPARTMENT CITY CLERK	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Processing a request to pay off a mortgage or second mortgage for an affordable housing residence.			
CURRENT FEE STRUCTURE \$50 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$50.00	TOTAL REVENUE:	\$250
UNIT COST:	\$79.80	TOTAL COST:	\$399
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(29.80) </div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(149) </div>
TOTAL UNITS:	5	PCT. COST RECOVERY:	62.66%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$80 per application			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE AFFORD. HOUSING DEMAND/RECONVEYANCE				REFERENCE NO. S-069A		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 5		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
CITY CLERK	CITY CLERK		0.50	\$64.71	5	\$324
CITY CLERK		\$15 Postage	0.00	\$15.00	5	\$75
		TYPE SUBTOTAL	0.50	\$79.71		\$399
TOTALS			0.50	\$79.80		\$399

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE NETWORK INFRASTRUCTURE CERT.		REFERENCE NO. S-070	
PRIMARY DEPARTMENT INFORMATION SYSTEMS	UNIT OF SERVICE UNIT	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Certifying that a new development meets certain standards for network infrastructure.			
CURRENT FEE STRUCTURE \$60 per unit plus \$10 per data jack			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$70.00		TOTAL REVENUE: \$70	
UNIT COST: \$160.00		TOTAL COST: \$160	
UNIT PROFIT (SUBSIDY): \$(90.00)		TOTAL PROFIT (SUBSIDY): \$(90)	
TOTAL UNITS: 1		PCT. COST RECOVERY: 43.75%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$135 per unit plus \$23 per data jack			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE NETWORK INFRASTRUCTURE CERT.				REFERENCE NO. S-070		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
INFORMATION SYSTEM:	INFO SYS ANALYST III	Base Time	1.00	\$136.85	1	\$137
		TYPE SUBTOTAL	1.00	\$136.85		\$137
INFORMATION SYSTEM:	INFO SYS ANALYST III	Time Per Data Jack	0.17	\$23.26	1	\$23
		TYPE SUBTOTAL	0.17	\$23.26		\$23
TOTALS			1.17	\$160.00		\$160

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE FACILITY RENTAL		REFERENCE NO. S-071	
PRIMARY DEPARTMENT VARIOUS	UNIT OF SERVICE RENTAL	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Providing the Community Center, Library and the City Council Chambers for rental.			
CURRENT FEE STRUCTURE Various Fees			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$45,000.00	TOTAL REVENUE:	\$45,000
UNIT COST:	\$14,299.00	TOTAL COST:	\$14,299
UNIT PROFIT (SUBSIDY):	\$30,701.00	TOTAL PROFIT (SUBSIDY):	\$30,701
TOTAL UNITS:	1	PCT. COST RECOVERY:	314.71%
SUGGESTED FEE FOR COST RECOVERY OF: 100% The City should charge whatever the market will bear for each room, including the City Council chamber.			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE FACILITY RENTAL				REFERENCE NO. S-071		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
GENERAL GOVERNMEN		Community Room Cost	0.00	\$14,299.00	1	\$14,299
		TYPE SUBTOTAL	0.00	\$14,299.00		\$14,299
		TOTALS	0.00	\$14,299.00		\$14,299

**CITY OF LOMA LINDA
REVENUE AND COST SUMMARY WORKSHEET
FY 2022-23**

SERVICE GIS DIGITAL DATA/PRINTOUT		REFERENCE NO. S-072	
PRIMARY DEPARTMENT ENGINEERING	UNIT OF SERVICE Request	SERVICE RECIPIENT	
DESCRIPTION OF SERVICE Providing printouts or data file exports from the City's GIS System on request.			
CURRENT FEE STRUCTURE Data Export Creation - \$92 per hour, 1 hour minimum Printouts: 8.5 x 11 - \$10.63 8.5 x 14 - \$10.78 11 x 17 - \$11.25 22 x 34 (STD) - \$27.50 22 x 34 (gloss) - \$32 36 x 48 (STD) - \$35 36 x 48 (gloss) - \$44 Special Sizes: STD - \$3.75 Gloss - \$6.00			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$81.00		TOTAL REVENUE: \$324	
UNIT COST: \$101.75		TOTAL COST: \$407	
UNIT PROFIT (SUBSIDY): \$(20.75)		TOTAL PROFIT (SUBSIDY): \$(83)	
TOTAL UNITS: 4		PCT. COST RECOVERY: 79.61%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% Data Export Creation - \$110 per hour, 1 hour minimum Printouts: 8.5 x 11 - \$10.63 8.5 x 14 - \$10.78 11 x 17 - \$11.25 22 x 34 (STD) - \$27.50 22 x 34 (gloss) - \$32 36 x 48 (STD) - \$35 36 x 48 (gloss) - \$44 Special Sizes: STD - \$3.75 Gloss - \$6.00			

**CITY OF LOMA LINDA
COST DETAIL WORKSHEET
FY 2022-23**

SERVICE GIS DIGITAL DATA/PRINTOUT				REFERENCE NO. S-072		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 4		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
ENGINEERING	ENGINEERING TECH		1.00	\$101.63	4	\$407
		TYPE SUBTOTAL	1.00	\$101.63		\$407
		TOTALS	1.00	\$101.75		\$407

CITY COUNCIL AGENDA PACKET

AGENDA ITEM NOs 2-20

See Separate Packet Attachments